

General Information

Service Consumption

3,998 Annual Unlinked Trips (UPT)

Service Supplied

51,305 Annual Vehicle Revenue Miles (VRM)
 3,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,756 Total Operating Expenses

Database Information

NTDID: 1R04-10170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

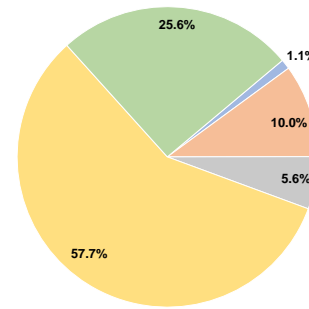
Sources of Operating Funds Expended

Fare Revenues	\$2,382	1.1%
Local Funds	\$22,533	10.0%
State Funds	\$12,682	5.6%
Federal Assistance	\$129,704	57.7%
Other Funds	\$57,455	25.6%
Total Operating Funds Expended	\$224,756	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	3	-	\$224,756	\$2,382	\$0	3,998	51,305	3,004	
Total	3	-	\$224,756	\$2,382	\$0	3,998	51,305	3,004	

Performance Measures

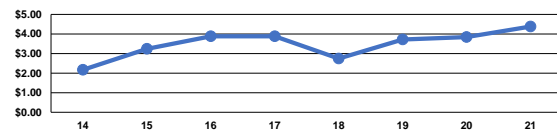
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.38
Total	\$4.38	\$74.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$56.22	0.1
Total	\$56.22	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

