

**General Information**

**Service Consumption**

13,739 Annual Unlinked Trips (UPT)

**Service Supplied**

127,404 Annual Vehicle Revenue Miles (VRM)  
 10,625 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$453,006 Total Operating Expenses

**Database Information**

NTDID: 1R04-10172  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R04

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities 1

**Financial Information**

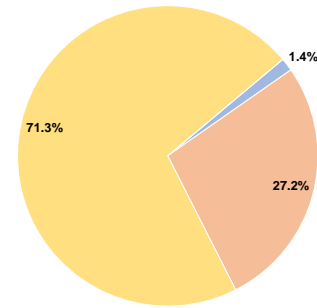
**Sources of Operating Funds Expended**

Fare Revenues	\$6,375	1.4%
Local Funds	\$123,415	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$323,216	71.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$453,006</b>	<b>100.0%</b>

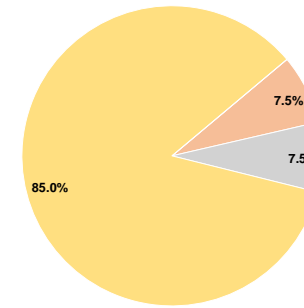
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$24,054	7.5%
State Funds	\$24,054	7.5%
Federal Assistance	\$272,605	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$320,713</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 17%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$307,321	\$0	\$159,651	3,345	63,287	6,491
Bus	2	-	\$145,685	\$6,375	\$161,062	10,394	64,117	4,134
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$453,006</b>	<b>\$6,375</b>	<b>\$320,713</b>	<b>13,739</b>	<b>127,404</b>	<b>10,625</b>

**Performance Measures**

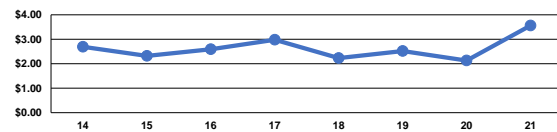
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$47.35
Bus	\$2.27	\$35.24
<b>Total</b>	<b>\$3.56</b>	<b>\$42.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.87	0.1	0.5
Bus	\$14.02	0.2	2.5
<b>Total</b>	<b>\$32.97</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

