

General Information

Service Consumption

15,147 Annual Unlinked Trips (UPT)

Service Supplied

64,624 Annual Vehicle Revenue Miles (VRM)
 2,490 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$481,849 Total Operating Expenses

Database Information

NTDID: 1R04-11156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

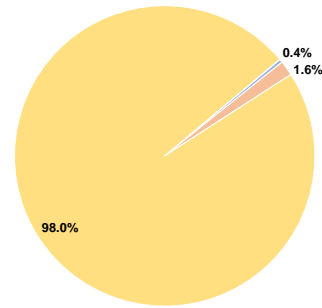
Sources of Operating Funds Expended

Fare Revenues	\$1,865	0.4%
Local Funds	\$7,784	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$472,200	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$481,849	100.0%

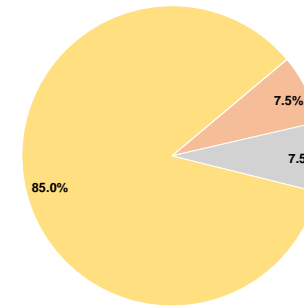
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,313	7.5%
State Funds	\$19,313	7.5%
Federal Assistance	\$218,877	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,503	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$65,840	\$86	\$0	2,694	7,801	707
Bus	3	-	\$416,009	\$1,779	\$257,503	12,453	56,823	1,783
Total	6	-	\$481,849	\$1,865	\$257,503	15,147	64,624	2,490

Performance Measures

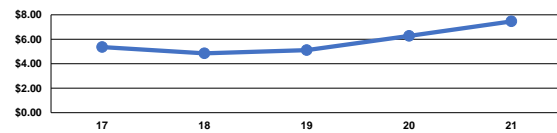
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$93.13
Bus	\$7.32	\$233.32
Total	\$7.46	\$193.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.44	0.3	3.8
Bus	\$33.41	0.2	7.0
Total	\$31.81	0.2	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

