

General Information

Service Consumption

70,760 Annual Unlinked Trips (UPT)

Service Supplied

164,182 Annual Vehicle Revenue Miles (VRM)
 10,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,321,909 Total Operating Expenses

Database Information

NTDID: 1R06-10137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

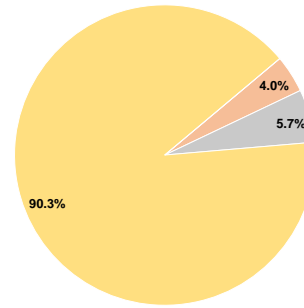
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,451	4.0%
State Funds	\$75,374	5.7%
Federal Assistance	\$1,193,084	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,321,909	100.0%

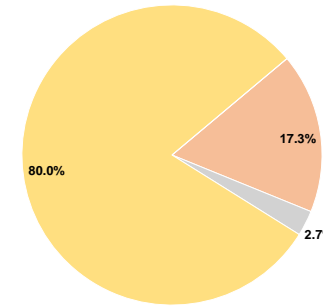
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,796	17.3%
State Funds	\$3,935	2.7%
Federal Assistance	\$114,924	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,655	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,251	\$0	\$37,024	1,010	8,403	840
Bus	6	-	\$1,251,658	\$0	\$106,631	69,750	155,779	9,756
Total	8	-	\$1,321,909	\$0	\$143,655	70,760	164,182	10,596

Performance Measures

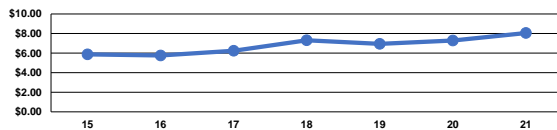
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.36	\$83.63
Bus	\$8.03	\$128.30
Total	\$8.05	\$124.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.56	0.1	1.2
Bus	\$17.94	0.4	7.1
Total	\$18.68	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

