

General Information

Service Consumption

125,581 Annual Unlinked Trips (UPT)

Service Supplied

2,318,018 Annual Vehicle Revenue Miles (VRM)
 77,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,452,645 Total Operating Expenses

Database Information

NTDID: 1R06-10143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 61
 Service Vehicles 5
 Facilities 3

Financial Information

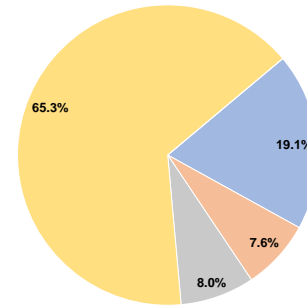
Sources of Operating Funds Expended

Fare Revenues	\$1,043,331	19.1%
Local Funds	\$412,755	7.6%
State Funds	\$435,191	8.0%
Federal Assistance	\$3,561,368	65.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,452,645	100.0%

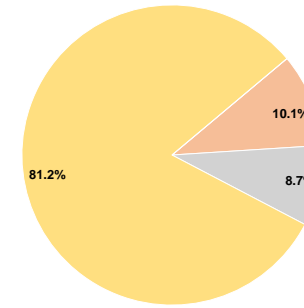
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$297,973	10.1%
State Funds	\$256,238	8.7%
Federal Assistance	\$2,397,533	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,951,744	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$1,559,790	\$0	\$447,086	24,346	416,639	14,457
Demand Response	56	-	\$1,999,659	\$1,043,331	\$1,881,546	49,121	1,594,836	42,397
Bus	10	-	\$1,893,196	\$0	\$623,112	52,114	306,543	20,149
Total	77	-	\$5,452,645	\$1,043,331	\$2,951,744	125,581	2,318,018	77,003

Performance Measures

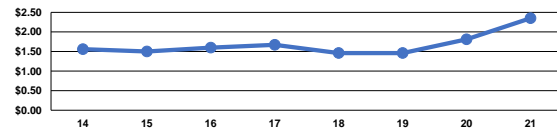
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.74	\$107.89
Demand Response	\$1.25	\$47.17
Bus	\$6.18	\$93.96
Total	\$2.35	\$70.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$64.07	0.1	1.7
Demand Response	\$40.71	0.0	1.2
Bus	\$36.33	0.2	2.6
Total	\$43.42	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

