

General Information

Service Consumption

123,567 Annual Unlinked Trips (UPT)

Service Supplied

2,711,928 Annual Vehicle Revenue Miles (VRM)
 82,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,814,616 Total Operating Expenses

Database Information

NTDID: 1R06-10148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 36
 Service Vehicles 2
 Facilities 1

Financial Information

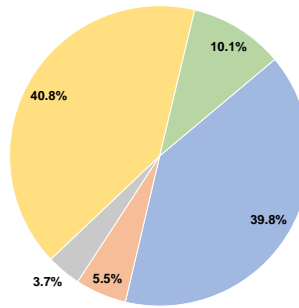
Sources of Operating Funds Expended

Fare Revenues	\$1,915,806	39.8%
Local Funds	\$265,791	5.5%
State Funds	\$178,823	3.7%
Federal Assistance	\$1,965,786	40.8%
Other Funds	\$488,410	10.1%
Total Operating Funds Expended	\$4,814,616	100.0%

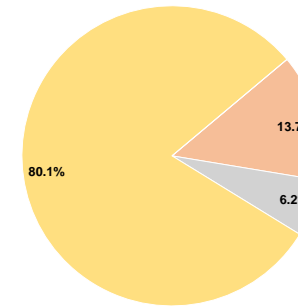
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,063	13.7%
State Funds	\$19,320	6.2%
Federal Assistance	\$251,479	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	5	-	\$796,738	\$0	\$0	9,814	192,033	7,540
Demand Response	68	2	\$3,404,708	\$1,915,806	\$313,862	71,627	2,356,294	63,080
Bus	7	-	\$613,170	\$0	\$0	42,126	163,601	12,213
Total	80	2	\$4,814,616	\$1,915,806	\$313,862	123,567	2,711,928	82,833

Performance Measures

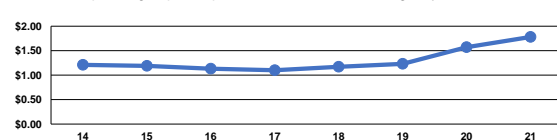
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$4.15	\$105.67
Demand Response	\$1.44	\$53.97
Bus	\$3.75	\$50.21
Total	\$1.78	\$58.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$81.18	0.1	1.3	
Demand Response	\$47.53	0.0	1.1	
Bus	\$14.56	0.3	3.4	
Total	\$38.96	0.0	1.5	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

