

General Information

Service Consumption

96,160 Annual Unlinked Trips (UPT)

Service Supplied

1,024,571 Annual Vehicle Revenue Miles (VRM)
 32,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,574,804 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

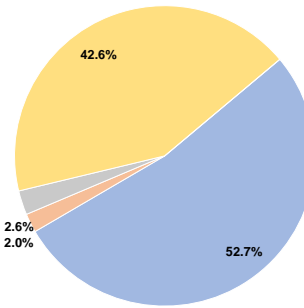
Sources of Operating Funds Expended

Fare Revenues	\$1,357,065	52.7%
Local Funds	\$52,537	2.0%
State Funds	\$67,277	2.6%
Federal Assistance	\$1,097,925	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,574,804	100.0%

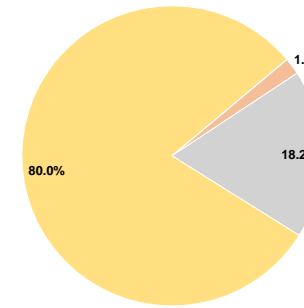
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,501	1.8%
State Funds	\$74,853	18.2%
Federal Assistance	\$329,393	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$411,747	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,709,452	\$1,357,065	\$44,289	38,578	781,735	18,889
Bus	6	-	\$865,352	\$0	\$367,458	57,582	242,836	13,552
Total	28	-	\$2,574,804	\$1,357,065	\$411,747	96,160	1,024,571	32,441

Performance Measures

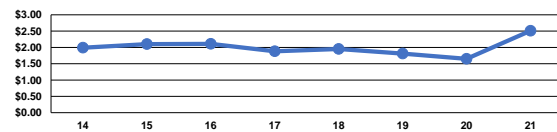
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$90.50
Bus	\$3.56	\$63.85
Total	\$2.51	\$79.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.31	0.0	2.0
Bus	\$15.03	0.2	4.2
Total	\$26.78	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

