

**General Information**

**Service Consumption**

329,718 Annual Unlinked Trips (UPT)

**Service Supplied**

2,163,036 Annual Vehicle Revenue Miles (VRM)  
 91,467 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$5,752,634 Total Operating Expenses

**Database Information**

NTDID: 1R06-10154  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R06

**Assets**

Revenue Vehicles 54  
 Service Vehicles 3  
 Facilities 3

**Financial Information**

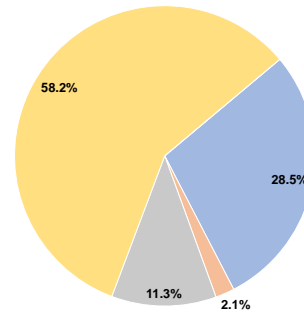
**Sources of Operating Funds Expended**

Fare Revenues	\$1,640,405	28.5%
Local Funds	\$117,973	2.1%
State Funds	\$648,766	11.3%
Federal Assistance	\$3,345,490	58.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,752,634</b>	<b>100.0%</b>

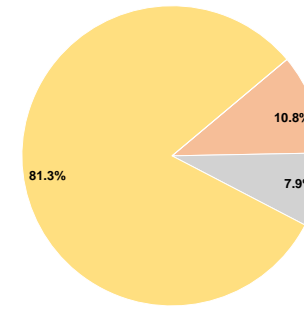
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$109,069	10.8%
State Funds	\$80,154	7.9%
Federal Assistance	\$820,042	81.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,009,265</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,173,592	\$0	\$325,314	62,290	412,239	17,854
Demand Response	44	-	\$2,294,272	\$1,640,405	\$352,204	70,624	1,539,432	55,406
Bus	19	-	\$2,284,770	\$0	\$331,747	196,804	211,365	18,207
<b>Total</b>	<b>72</b>	<b>-</b>	<b>\$5,752,634</b>	<b>\$1,640,405</b>	<b>\$1,009,265</b>	<b>329,718</b>	<b>2,163,036</b>	<b>91,467</b>

**Performance Measures**

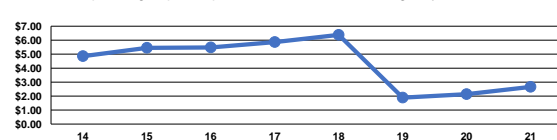
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.85	\$65.73
Demand Response	\$1.49	\$41.41
Bus	\$10.81	\$125.49
<b>Total</b>	<b>\$2.66</b>	<b>\$62.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.84	0.2	3.5
Demand Response	\$32.49	0.0	1.3
Bus	\$11.61	0.9	10.8
<b>Total</b>	<b>\$17.45</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

