

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

3,564,868 Annual Passenger Miles (PMT)
994,060 Annual Unlinked Trips (UPT)
3,362 Average Weekday Unlinked Trips
1,433 Average Saturday Unlinked Trips
815 Average Sunday Unlinked Trips

Database Information

NTDID: 20003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 94
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

712 Square Miles
198,963 Population

Service Supplied

1,485,451 Annual Vehicle Revenue Miles (VRM)
119,567 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8 ¹	7 ¹	\$766,022	\$0	\$574,528	\$0	\$1,340,550
Bus	37	-	\$3,070,489	\$1,255,017	\$252,480	\$457,582	\$5,035,568
Total	45	7	\$3,836,511	\$1,255,017	\$827,008	\$457,582	\$6,376,118

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,155,908 ¹	\$78,155 ¹	\$1,340,550	211,521	35,961	296,677	22,946	0.0	30	15 ¹	100.0%	3.9
Bus	\$8,937,210	\$1,960,908	\$5,035,568	3,353,347	958,099	1,188,774	96,621	0.0	46	37	24.3%	5.3
Total	\$11,093,118	\$2,039,063	\$6,376,118	3,564,868	994,060	1,485,451	119,567	0.0	76	52	31.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.27	\$93.96	Demand Response	\$10.19	\$59.95	0.1	1.6
Bus	\$7.52	\$92.50	Bus	\$2.67	\$9.33	0.8	9.9
Total	\$7.47	\$92.78	Total	\$3.11	\$11.16	0.7	8.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Serafini (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,279,478 17.2%
Local Funds \$872,153 6.6%
State Funds \$4,877,388 36.7%
Federal Assistance \$5,245,613 39.5%

Total Operating Funds Expended \$13,274,632 100.0%

Sources of Capital Funds Expended

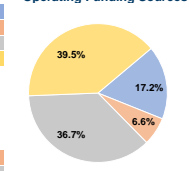
Fares and Directly Generated \$0 0.0%
Local Funds \$152,098 2.4%
State Funds \$2,527,108 39.6%
Federal Assistance \$3,696,912 58.0%

Total Capital Funds Expended \$6,376,118 100.0%

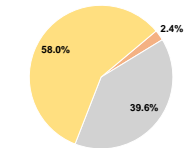
Summary of Operating Expenses (OE)

Labor \$8,710,793 78.5%
Materials and Supplies \$1,383,555 12.5%
Purchased Transportation \$507,600 4.6%
Other Operating Expenses \$491,170 4.4%
Total Operating Expenses \$11,093,118 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%