http://www.nfta.com/ 181 Ellicott St Buffalo, Ny 14203-2221

Niagara Frontier Transportation Authority 2021 Annual Agency Profile

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General Information								Financial Information						Performance Measure Targets - 2022
Jrbanized Area Statistics -	Service Consumption 37,181,815 Annual Passenger Miles (PMT) 11,319,227 Annual Unlinked Trips (UPT)				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sources					Performance Measure - Asset Type - Target % not in State of Good		
Buffalo, NY 380 Square Miles 935,906 Population 46 Pop. Rank out of 498 UZAs					NTDID: 2	20004	Fares and Directly Generated		\$10,498,988	7.9%			Equipment - Automobiles - 100%	
					Reporter Type: F	ull Reporter		Local Funds State Funds	\$0 \$14,360,121			Equipment - Trucks and other Rubber Tire Vehicles - 60%		
		37,190 Average Weekday Unlinked Trips				Asset Type: Tier I (Rail)							Facility - Administrative / Maintenance Facilities - 16% Facility - Passenger / Parking Facilities - 3%	
		20,329 Average Saturday Unlinked Trips				Sponsor NTDID:		Fe	ederal Assistance	\$108,338,012	81.3%			
ther UZAs Served			verage Sunday Ur			•							7.9%	Infrastructure - LR - Light Rail - 6%
New York Non-UZA		-,						Total Opera	ting Funds Expended	\$133,197,121	100.0%			Rolling Stock - BU - Bus - 28%
						Assets				*****		81.3%	10.8%	Rolling Stock - CU - Cutaway - 20%
Service Area Statistics 352 Square Miles		Service Supplied 9,677,160 Annual Vehicle Revenue Miles (VRM) 875,282 Annual Vehicle Revenue Hours (VRH) 345 Vehicles Operated in Maximum Service (VOMS)				Revenue Vehicles	427	Sources of Capital		I Funds Expended		10.1%		Rolling Stock - LR - Light Rail Vehicle - 100% Rolling Stock - MV - Minivan - 0%
						Service Vehicles	116	Fares and Directly Generated		\$2,749,152	10.1%			
865,340 Population						Facilities	38	i alco alla Di	Local Funds		3.4%			
						Track Miles	13.80	State Funds		\$924,675 \$21,818,127				
		426 Vehicles Operated in Maximum Service (VOMS)				Lane Miles	13.00	Federal Assistance		\$1,618,784	6.0%			
		420 ¥	enicles Available	or waximum Service	(VANIS)			16	Jerai Assistance	\$1,010,704	0.078	Capital Euro	lina Sources	
			Modal Chara	teriotico							100.0%	Capital Full	ing sources	
			Modal Chara	cteristics				Total Ca	pital Funds Expended	\$27,110,738	100.078			
	Vehicles O												6.0%	
Modal Overview					es of Capital Fur	nds		Summary of Operatin		ing Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$88,438,277	67.4%		10.1%	
emand Response	56	-	\$1,110,549	\$0	\$0	\$0	\$1,110,549		als and Supplies	\$10,824,864	8.3%			
ight Rail	23	-	\$1,591,404	\$5,048,218	\$12,626,188	\$1,369,910	\$20,635,720		d Transportation	\$0	0.0%	80.5%	3.4%	
lus	266	•	\$353,665	\$3,075,639	\$1,684,239	\$250,926	\$5,364,469		rating Expenses	\$31,938,060	24.3%			
otal	345	-	\$3,055,618	\$8,123,857	\$14,310,427	\$1,620,836	\$27,110,738		I Operating Expenses	\$131,201,201	100.0%			
								Reconciling OE Ca		\$1,995,920				
									d Transportation	\$0				
								(керс	rted Separately)	\$U				
Operation Characteristics								Fixed Guidewa	Vehicles Available					
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent	Average Fleet Age in	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sna	re Vehicles	Yearsa	
emand Response	\$8,032,878	\$274.594	\$1,110,549	914,777	113,603	1,063,093	70,873	Coule Mile		56	Spa	42.9%	7.8	
ight Rail	\$26.084.769	\$1,400.876	\$20,635,720	4.213.652	1.516.008	981.361	84,976	12.		23		17.4%	37.0	
lus	\$97,083,554	\$10,408,383	\$5,364,469	32,053,386	9,689,616	7,632,706	719,433	0.		266		19.9%	9.9	
Total	\$131.201.201	\$12.083.853	\$27,110,738	37,181,815	11.319.227	9.677.160	875.282	12.		345		19.0%	5.5	
otai	0101,201,201	\$12,000,000	\$21,110,100	01,101,010	,,	0,011,100	010,202			010		101070		
Performance Measures		Service Efficiency						Service Effectiveness						
lode		ating Expenses per hicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode			erating Expenses per linked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile				
Jemand Response	ve	\$7.56	ve	\$113.34		Demand Response	Fa	\$8.78	\$70.71	VEILLIE REVE	0.1	VEHICLE P	1.6	
ight Rail		\$26.58		\$306.97		Light Rail		\$6.19	\$17.21		1.5		17.8	
Bus		\$12.72		\$134.94		Bus		\$3.03	\$10.02		1.3		13.5	
otal		\$13.56		\$149.90		Total		\$3.53	\$11.59		1.2		12.9	
								\$0.00						
Operating Expense per Ver Mile: Bus	iicle Revenue	Operating Expense pe Bus		Unlinked Passer Revenu	nger Trip per Vehicle ie Mile: Bus	Oper	ating Expense per Vehicl Mile: Light Rail	le Revenue	Operating Expense per Light Ra			senger Trip per e Mile: Light Ra		
00	\$4.00			3.00		\$40.00		\$8.00	.	8.00	~			
.00	\$3.00		<u> </u>	2.00		\$30.00		\$6.00		6.00	-			
	\$2.00					\$20.00		\$4.00		4.00				
00	\$1.00			1.00		\$10.00		\$2.00		2.00				
.00	\$0.00			0.00		\$0.00		\$0.00		0.00				
12 13 14 15 16 17 18	19 20 21	12 13 14 15 16 17		12 13 14 15	16 17 18 19 2	0 21 12 13	14 15 16 17 18	19 20 21	12 13 14 15 16 17	18 19 20 21	12 13 14 15	5 16 17 18	19 20 21	

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.