

**General Information**

**Urbanized Area Statistics - 2010 Census**

Buffalo, NY 380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 New York Non-UZA

**Service Consumption**

37,181,815 Annual Passenger Miles (PMT)  
11,319,227 Annual Unlinked Trips (UPT)  
37,190 Average Weekday Unlinked Trips  
20,329 Average Saturday Unlinked Trips  
13,788 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20004  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**

352 Square Miles  
865,340 Population

**Service Supplied**

9,677,160 Annual Vehicle Revenue Miles (VRM)  
875,282 Annual Vehicle Revenue Hours (VRH)  
345 Vehicles Operated in Maximum Service (VOMS)  
426 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 427  
Service Vehicles 116  
Facilities 38  
Track Miles 13.80  
Lane Miles -

**Modal Characteristics**

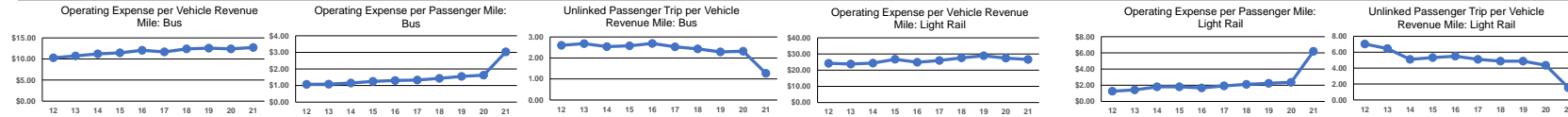
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	-	\$1,110,549	\$0	\$0	\$0	\$1,110,549	
Light Rail	23	-	\$1,591,404	\$5,048,218	\$12,626,188	\$1,369,910	\$20,635,720	
Bus	266	-	\$353,665	\$3,075,639	\$1,684,239	\$250,926	\$5,364,469	
<b>Total</b>	<b>345</b>	<b>-</b>	<b>\$3,055,618</b>	<b>\$8,123,857</b>	<b>\$14,310,427</b>	<b>\$1,620,836</b>	<b>\$27,110,738</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,032,878	\$274,594	\$1,110,549	914,777	113,603	1,063,093	70,873	0.0	80	56	42.9%	7.8
Light Rail	\$26,084,769	\$1,400,876	\$20,635,720	4,213,652	1,516,008	981,361	84,976	12.4	27	23	17.4%	37.0
Bus	\$97,083,554	\$10,408,383	\$5,364,469	32,053,386	9,689,616	7,632,706	719,433	0.0	319	266	19.9%	9.9
<b>Total</b>	<b>\$131,201,201</b>	<b>\$12,083,853</b>	<b>\$27,110,738</b>	<b>37,181,815</b>	<b>11,319,227</b>	<b>9,677,160</b>	<b>875,282</b>	<b>12.4</b>	<b>426</b>	<b>345</b>	<b>19.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.56	\$113.34	\$8.78	\$70.71	0.1	1.6
Light Rail	\$26.58	\$306.97	\$6.19	\$17.21	1.5	17.8
Bus	\$12.72	\$134.94	\$3.03	\$10.02	1.3	13.5
<b>Total</b>	<b>\$13.56</b>	<b>\$149.90</b>	<b>\$3.53</b>	<b>\$11.59</b>	<b>1.2</b>	<b>12.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$10,498,988 7.9%  
Local Funds \$0 0.0%  
State Funds \$14,360,121 10.8%  
Federal Assistance \$108,338,012 81.3%

Total Operating Funds Expended \$133,197,121 100.0%

**Sources of Capital Funds Expended**

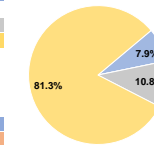
Fares and Directly Generated \$2,749,152 10.1%  
Local Funds \$924,675 3.4%  
State Funds \$21,818,127 80.5%  
Federal Assistance \$1,618,784 6.0%

Total Capital Funds Expended \$27,110,738 100.0%

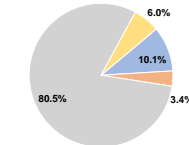
**Summary of Operating Expenses (OE)**

Labor \$88,438,277 67.4%  
Materials and Supplies \$10,824,864 8.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$31,938,060 24.3%  
Total Operating Expenses \$131,201,201 100.0%  
Reconciling OE Cash Expenditures \$1,995,920  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 16%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - LR - Light Rail - 6%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 0%