

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

265,695 Annual Passenger Miles (PMT)  
 77,612 Annual Unlinked Trips (UPT)  
 281 Average Weekday Unlinked Trips  
 88 Average Saturday Unlinked Trips  
 55 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20006  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Service Area Statistics**

13 Square Miles  
 33,275 Population

**Service Supplied**

230,116 Annual Vehicle Revenue Miles (VRM)  
 27,717 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 16  
 Service Vehicles 1  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

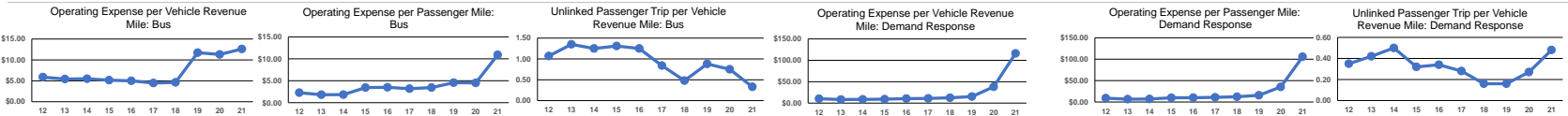
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$80,449	\$0	\$0	\$0	\$80,449	
Bus	5	-	\$1,105,904	\$0	\$0	\$0	\$1,105,904	
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,186,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,186,353</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$732,518	\$2,278	\$80,449	6,938	3,049	6,312	3,414	0.0	4	2	100.0%	5.7
Bus	\$2,823,069	\$136,669	\$1,105,904	258,757	74,563	223,804	24,303	0.0	10	5	100.0%	6.8
<b>Total</b>	<b>\$3,555,587</b>	<b>\$138,947</b>	<b>\$1,186,353</b>	<b>265,695</b>	<b>77,612</b>	<b>230,116</b>	<b>27,717</b>	<b>0.0</b>	<b>14</b>	<b>7</b>	<b>50.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$116.05	\$214.56	\$105.58	\$240.25	0.5
Bus	\$12.61	\$116.16	\$10.91	\$37.86	0.3
<b>Total</b>	<b>\$15.45</b>	<b>\$128.28</b>	<b>\$13.38</b>	<b>\$45.81</b>	<b>0.3</b>



<sup>a</sup>Notes: Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$197,353 5.6%  
 Local Funds \$1,918,935 54.0%  
 State Funds \$788,055 22.2%  
 Federal Assistance \$651,244 18.3%

Total Operating Funds Expended \$3,555,587 100.0%

**Sources of Capital Funds Expended**

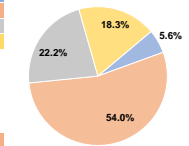
Fares and Directly Generated \$0 0.0%  
 Local Funds \$237,271 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$949,082 80.0%

Total Capital Funds Expended \$1,186,353 100.0%

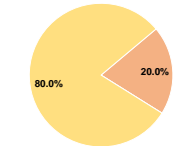
**Summary of Operating Expenses (OE)**

Labor \$3,242,419 91.2%  
 Materials and Supplies \$193,392 5.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$119,776 3.4%  
**Total Operating Expenses \$3,555,587 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%