

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 0 New York Non-UZA

Service Consumption

3,241,459 **Annual Passenger Miles (PMT)**
 556,351 **Annual Unlinked Trips (UPT)**
 1,855 **Average Weekday Unlinked Trips**
 1,406 **Average Saturday Unlinked Trips**
 260 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 55
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

175 **Square Miles**
 351,997 **Population**

Service Supplied

1,377,515 **Annual Vehicle Revenue Miles (VRM)**
 89,116 **Annual Vehicle Revenue Hours (VRH)**
 52 **Vehicles Operated in Maximum Service (VOMS)**
 55 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

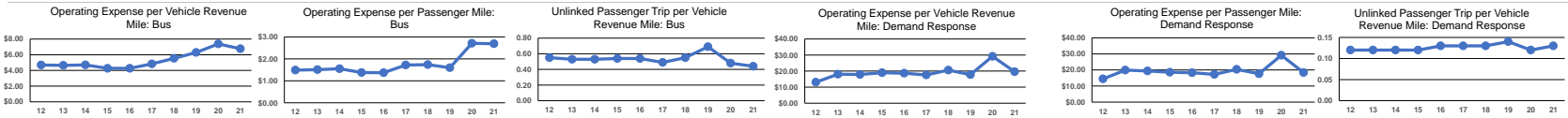
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0	
Bus	37 ¹	-	\$1,497,336	\$0	\$49,590	\$0	\$1,546,926	
Total	52	-	\$1,497,336	\$0	\$49,590	\$0	\$1,546,926	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,070,322 ¹	\$45,213 ¹	\$0	166,676	19,646	156,544	11,590	0.0	15	15 ¹	0.0%	6.8
Bus	\$8,262,734 ¹	\$571,746 ¹	\$1,546,926	3,074,783	536,705	1,220,971	77,526	0.0	40	37 ¹	8.1%	5.9
Total	\$11,333,056	\$616,959	\$1,546,926	3,241,459	556,351	1,377,515	89,116	0.0	55	52	5.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.61	\$264.91	Demand Response	\$18.42	0.1
Bus	\$6.77	\$106.58	Bus	\$2.69	0.4
Total	\$8.23	\$127.17	Total	\$3.50	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Poughkeepsie (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Fishkill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Wappinger (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Hyde Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of East Fishkill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Beacon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$883,959 7.7%
 Local Funds \$1,352,386 11.8%
 State Funds \$3,788,973 33.2%
 Federal Assistance \$5,391,282 47.2%

Total Operating Funds Expended \$11,416,600 100.0%

Sources of Capital Funds Expended

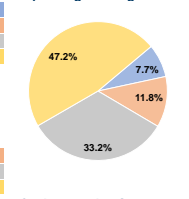
Fares and Directly Generated \$0 0.0%
 Local Funds \$23,994 1.6%
 State Funds \$1,247,438 80.6%
 Federal Assistance \$275,494 17.8%

Total Capital Funds Expended \$1,546,926 100.0%

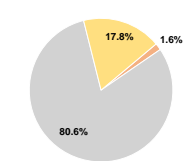
Summary of Operating Expenses (OE)

Labor \$8,038,449 70.9%
 Materials and Supplies \$1,355,394 12.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,939,213 17.1%
 Total Operating Expenses \$11,333,056 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$83,544

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%