

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption

10,208,644 Annual Passenger Miles (PMT)
 3,252,204 Annual Unlinked Trips (UPT)
 10,906 Average Weekday Unlinked Trips
 5,997 Average Saturday Unlinked Trips
 2,694 Average Sunday Unlinked Trips

Database Information

NTDID: 20018
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Service Vehicles 287
 Service Vehicles 46
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

510 Square Miles
 641,357 Population

Service Supplied

5,043,529 Annual Vehicle Revenue Miles (VRM)
 418,853 Annual Vehicle Revenue Hours (VRH)
 205 Vehicles Operated in Maximum Service (VOMS)
 287 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

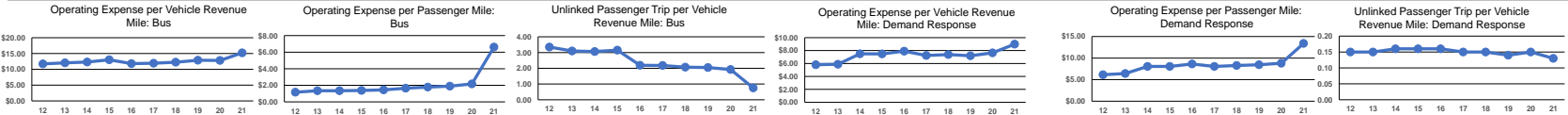
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	23 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	153	-	\$1,603,259	\$441,008	\$849,067	\$244,814	\$3,138,148	
Total	182	23	\$1,603,259	\$441,008	\$849,067	\$244,814	\$3,138,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,664,757 ¹	\$316,953 ¹	\$0	572,286	110,219	852,976	72,087	0.0	88	52 ¹	69.2%	4.0
Bus	\$63,757,690	\$6,946,440	\$3,138,148	9,636,358	3,141,985	4,190,553	346,766	0.0	199	153	30.1%	7.3
Total	\$71,422,447	\$7,263,393	\$3,138,148	10,208,644	3,252,204	5,043,529	418,853	0.0	287	205	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.99	\$106.33	\$13.39	\$69.54
Bus	\$15.21	\$183.86	\$6.62	\$20.29
Total	\$14.16	\$170.52	\$7.00	\$21.96



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Aladdin Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Blue Chip Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Auburn Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Skat Van (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Band Aid Personal Care Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suburban Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,689,951 12.1%
 Local Funds \$3,462,090 4.8%
 State Funds \$33,354,100 46.6%
 Federal Assistance \$26,078,633 36.4%

Total Operating Funds Expended \$71,584,774 100.0%

Sources of Capital Funds Expended

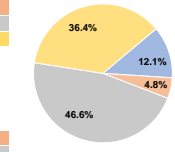
Fares and Directly Generated \$0 0.0%
 Local Funds \$196,768 6.3%
 State Funds \$1,738,144 55.4%
 Federal Assistance \$1,203,236 38.3%

Total Capital Funds Expended \$3,138,148 100.0%

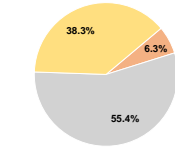
Summary of Operating Expenses (OE)

Labor \$56,126,014 78.6%
 Materials and Supplies \$5,388,901 7.5%
 Purchased Transportation \$2,241,466 3.1%
 Other Operating Expenses \$7,666,066 10.7%
 Total Operating Expenses \$71,422,447 100.0%
 Reconciling OE Cash Expenditures \$162,327
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%