

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

453,120 Annual Passenger Miles (PMT)
 77,386 Annual Unlinked Trips (UPT)
 283 Average Weekday Unlinked Trips
 115 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 28
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

93 Square Miles
 204,127 Population

Service Supplied

546,637 Annual Vehicle Revenue Miles (VRM)
 36,053 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

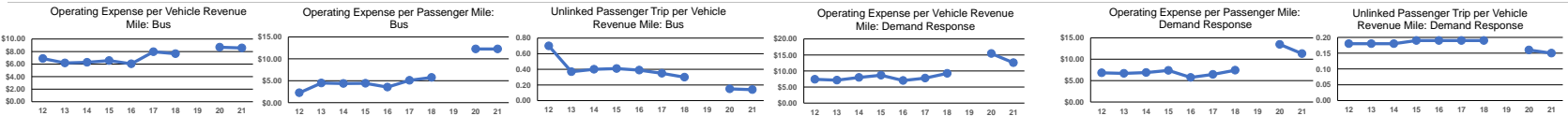
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$139,706	\$0	\$0	\$0	\$139,706	
Bus	8	-	\$0	\$7,428	\$20,583	\$0	\$28,011	
Total	17	-	\$139,706	\$7,428	\$20,583	\$0	\$167,717	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,135,945	\$83,140	\$139,706	188,772	24,612	169,704	12,921	0.0	18	9	100.0%	4.4
Bus	\$3,235,453	\$63,846	\$28,011	264,348	52,774	376,933	23,132	0.0	9	8	12.5%	5.6
Total	\$5,371,398	\$146,986	\$167,717	453,120	77,386	546,637	36,053	0.0	27	17	37.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.59	\$165.31	Demand Response	\$11.31	\$86.78	0.1	1.9
Bus	\$8.58	\$139.87	Bus	\$12.24	\$61.31	0.1	2.3
Total	\$9.83	\$148.99	Total	\$11.85	\$69.41	0.1	2.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$297,427 5.5%
 Local Funds \$4,295,076 80.0%
 State Funds \$778,895 14.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,371,398 100.0%

Sources of Capital Funds Expended

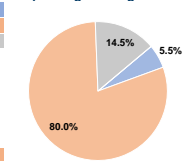
Fares and Directly Generated \$0 0.0%
 Local Funds \$16,749 10.0%
 State Funds \$16,794 10.0%
 Federal Assistance \$134,174 80.0%

Total Capital Funds Expended \$167,717 100.0%

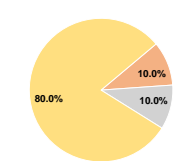
Summary of Operating Expenses (OE)

Labor \$4,627,822 86.2%
 Materials and Supplies \$315,306 5.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$428,270 8.0%
 Total Operating Expenses \$5,371,398 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%