

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

21,848,210 Annual Passenger Miles (PMT)
 2,675,053 Annual Unlinked Trips (UPT)
 8,590 Average Weekday Unlinked Trips
 5,772 Average Saturday Unlinked Trips
 3,324 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 335
 Service Vehicles 4
 Facilities -
 Track Miles
 Lane Miles 46.90

Service Supplied

13,867,525 Annual Vehicle Revenue Miles (VRM)
 728,291 Annual Vehicle Revenue Hours (VRH)
 255 Vehicles Operated in Maximum Service (VOMS)
 335 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

912 Square Miles
 1,525,920 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	139 ¹	\$3,212,078	\$478,126	\$0	\$0	\$3,690,204
Bus	-	116 ¹	\$0	\$1,083,764	\$0	\$180,838	\$1,264,602
Total	-	255	\$3,212,078	\$1,561,890	\$0	\$180,838	\$4,954,806

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,019,597 ¹	\$1,789,692 ¹	\$3,690,204	6,184,126	476,435	6,650,390	334,978	0.0	179	139 ¹	28.8%	2.4
Bus	\$48,053,307 ¹	\$3,225,096 ¹	\$1,264,602	15,664,084	2,198,618	7,217,135	393,313	0.0	156	116 ¹	34.5%	5.4
Total	\$83,072,904	\$5,014,788	\$4,954,806	21,848,210	2,675,053	13,867,525	728,291	0.0	335	255	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$104.54	Demand Response	\$5.66	\$73.50	0.1	1.4
Bus	\$6.66	\$122.18	Bus	\$3.07	\$21.86	0.3	5.6
Total	\$5.99	\$114.07	Total	\$3.80	\$31.05	0.2	3.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp HOV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from TWIN FORKS TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from E.B.T., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,244,453 6.1%
 Local Funds \$48,869,689 57.1%
 State Funds \$29,746,388 34.7%
 Federal Assistance \$1,775,606 2.1%

Total Operating Funds Expended \$85,636,136 100.0%

Sources of Capital Funds Expended

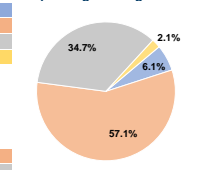
Fares and Directly Generated \$0 0.0%
 Local Funds \$495,481 10.0%
 State Funds \$495,481 10.0%
 Federal Assistance \$3,963,844 80.0%

Total Capital Funds Expended \$4,954,806 100.0%

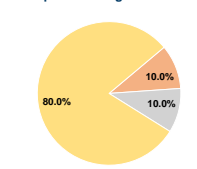
Summary of Operating Expenses (OE)

Labor \$1,220,888 1.5%
 Materials and Supplies \$27,358 0.0%
 Purchased Transportation \$78,998,384 95.1%
 Other Operating Expenses \$2,826,274 3.4%
 Total Operating Expenses \$83,072,904 100.0%
 Reconciling OE Cash Expenditures \$2,563,232
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%