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Port Authority Transit Corporation
2021 Annual Agency Profile

Mr. John Rink
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General Information

Urbanized Area Statistics - 2010 Census
Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Service Consumption
30,724,668 **Annual Passenger Miles (PMT)**
3,683,090 **Annual Unlinked Trips (UPT)**
11,859 **Average Weekday Unlinked Trips**
6,821 **Average Saturday Unlinked Trips**
4,598 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20075
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
16 **Square Miles**
159,726 **Population**

Service Supplied
4,334,618 **Annual Vehicle Revenue Miles (VRM)**
139,503 **Annual Vehicle Revenue Hours (VRH)**
60 **Vehicles Operated in Maximum Service (VOMS)**
120 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles	120
Service Vehicles	71
Facilities	29
Track Miles	38.40
Lane Miles	-

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$9,198,479	17.4%
Local Funds	$10,544,857	20.0%
State Funds	$0	0.0%
Federal Assistance	$33,037,887	62.6%
Total Operating Funds Expended	**$52,781,223**	**100.0%**

Operating Funding Sources

Sources of Capital Funds Expended
Fares and Directly Generated	$0	0.0%
Local Funds	$43,486,106	85.5%
State Funds	$0	0.0%
Federal Assistance	$7,364,814	14.5%
Total Capital Funds Expended	**$50,850,920**	**100.0%**

Capital Funding Sources

Performance Measure Targets - 2022
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Steel Wheel Vehicles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - HR - Heavy Rail Passenger Car - 0%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service — Directly Operated	Vehicles Operated in Maximum Service — Purchased Transportation	Uses of Capital Funds — Revenue Vehicles	Uses of Capital Funds — Systems and Guideways	Uses of Capital Funds — Facilities and Stations	Uses of Capital Funds — Other	Total
Heavy Rail	60	-	$10,172,072	$22,852,304	$17,680,440	$146,104	$50,850,920
Total	60	-	$10,172,072	$22,852,304	$17,680,440	$146,104	$50,850,920

Summary of Operating Expenses (OE)
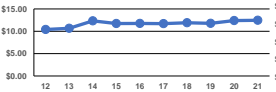|		
Labor	$40,406,618	74.8%
Materials and Supplies	$3,565,566	6.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$10,022,988	18.6%
Total Operating Expenses	**$53,995,172**	**100.0%**
Reconciling OE Cash Expenditures	-$1,213,949	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$53,995,172	$8,587,611	$50,850,920	30,724,668	3,683,090	4,334,618	139,503	31.5	120	60	100.0%	48.4
Total	$53,995,172	$8,587,611	$50,850,920	30,724,668	3,683,090	4,334,618	139,503	31.5	120	60	50.0%	

Performance Measures

Service Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$12.46	$387.05
Total	$12.46	$387.05

Service Effectiveness
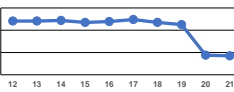| Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$1.76	$14.66	0.8	26.4
Total	$1.76	$14.66	0.8	26.4

Operating Expense per Vehicle Revenue Mile: Heavy Rail

Operating Expense per Passenger Mile: Heavy Rail
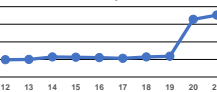
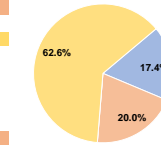Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail

Notes:
[a] Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.