

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

70,692,224 Annual Passenger Miles (PMT)
 16,641,649 Annual Unlinked Trips (UPT)
 54,767 Average Weekday Unlinked Trips
 32,956 Average Saturday Unlinked Trips
 18,411 Average Sunday Unlinked Trips

Database Information

NTDID: 20076
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

450 Square Miles
 1,004,457 Population

Service Supplied

9,797,428 Annual Vehicle Revenue Miles (VRM)
 834,699 Annual Vehicle Revenue Hours (VRH)
 373 Vehicles Operated in Maximum Service (VOMS)
 453 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 450
 Service Vehicles 29
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

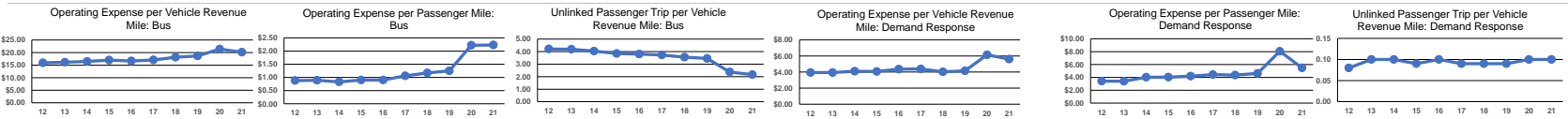
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	103 ¹	\$448,945	\$0	\$0	\$0	\$448,945
Bus	-	270 ¹	\$973,696	\$0	\$5,545,383	\$0	\$6,519,079
Total	-	373	\$1,422,641	\$0	\$5,545,383	\$0	\$6,968,024

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,387,413 ¹	\$975,585 ¹	\$448,945	2,257,056	215,343	2,208,973	128,993	0.0	128	103 ¹	24.3%	3.1
Bus	\$152,751,687 ¹	\$28,343,171 ¹	\$6,519,079	68,435,168	16,426,306	7,588,455	705,706	0.0	325	270 ¹	20.4%	11.0
Total	\$165,139,100	\$29,318,756	\$6,968,024	70,692,224	16,641,649	9,797,428	834,699	0.0	453	373	17.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$96.03	Demand Response	\$5.49	\$57.52	0.1	1.7
Bus	\$20.13	\$216.45	Bus	\$2.23	\$9.30	2.2	23.3
Total	\$16.86	\$197.84	Total	\$2.34	\$9.92	1.7	19.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Suburban Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Act Now Limo- Peekskill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Act Now Limosine Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from PTLA Enterprise, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$30,495,603 18.3%
 Local Funds \$23,001,580 13.8%
 State Funds \$67,142,279 40.3%
 Federal Assistance \$45,993,842 27.6%

Total Operating Funds Expended \$166,633,304 100.0%

Sources of Capital Funds Expended

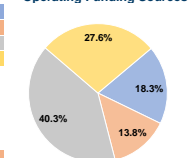
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,053,427 86.9%
 State Funds \$0 0.0%
 Federal Assistance \$914,597 13.1%

Total Capital Funds Expended \$6,968,024 100.0%

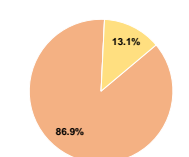
Summary of Operating Expenses (OE)

Labor \$3,494,780 2.1%
 Materials and Supplies \$786,120 0.5%
 Purchased Transportation \$151,344,938 91.6%
 Other Operating Expenses \$9,513,262 5.8%
 Total Operating Expenses \$165,139,100 100.0%
 Reconciling OE Cash Expenditures \$1,494,204
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%