

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

Service Consumption

41,409,462 **Annual Passenger Miles (PMT)**  
7,624,842 **Annual Unlinked Trips (UPT)**  
22,367 **Average Weekday Unlinked Trips**  
19,008 **Average Saturday Unlinked Trips**  
15,059 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20082  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 17  
Service Vehicles 66  
Facilities 10  
Track Miles  
Lane Miles

Service Area Statistics

372 **Square Miles**  
8,804,190 **Population**

Service Supplied

380,241 **Annual Vehicle Revenue Miles (VRM)**  
24,193 **Annual Vehicle Revenue Hours (VRH)**  
13 **Vehicles Operated in Maximum Service (VOMS)**  
17 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

| Modal Overview | Vehicles Operated<br>in Maximum Service |                             | Uses of Capital Funds |                          |                            |             |              |
|----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-------------|--------------|
|                | Directly<br>Operated                    | Purchased<br>Transportation | Revenue<br>Vehicles   | Systems and<br>Guideways | Facilities and<br>Stations | Other       | Total        |
| Mode           |   |                             |                       |                          |                            |             |              |
| Commuter Bus   | -                                       | 9 <sup>1</sup>              | \$0                   | \$0                      | \$0                        | \$0         | \$0          |
| Ferryboat      | 4                                       | -                           | \$39,023,704          | \$1,694,482              | \$10,150,830               | \$4,834,128 | \$55,703,144 |
| Total          | 4                                       | 9                           | \$39,023,704          | \$1,694,482              | \$10,150,830               | \$4,834,128 | \$55,703,144 |

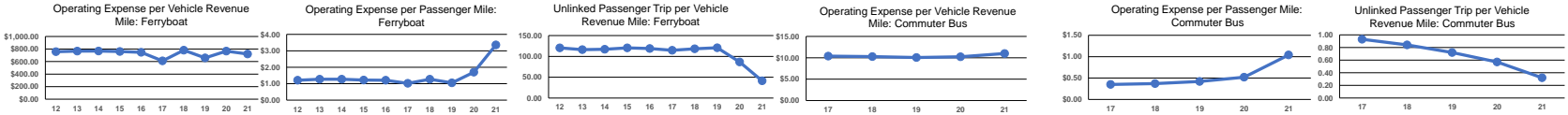
Operation Characteristics

| Mode         | Operating Expenses       | Fare Revenues          | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|--------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | \$2,166,019 <sup>1</sup> | \$389,638 <sup>1</sup> | \$0                   | 2,090,317              | 63,468                | 196,991                      | 6,570                        |
| Ferryboat    | \$132,010,366            | \$0                    | \$55,703,144          | 39,319,145             | 7,561,374             | 183,250                      | 17,623                       |
| Total        | \$134,176,385            | \$389,638              | \$55,703,144          | 41,409,462             | 7,624,842             | 380,241                      | 24,193                       |

Performance Measures

| Service Efficiency |   |   | Service Effectiveness |                                       |  |
|--------------------|---|---|-----------------------|---------------------------------------|--|
| Mode               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode                  | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Commuter Bus       | \$11.00                                     | \$329.68                                    | Commuter Bus          | \$1.04                                | \$34.13  |
| Ferryboat          | \$720.38                                    | \$7,490.80                                  | Ferryboat             | \$3.36                                | \$17.46  |
| Total              | \$352.87                                    | \$5,546.08                                  | Total                 | \$3.24                                | \$17.60  |

| Service Effectiveness |   |   |
|-----------------------|---|---|
| Mode                  | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus          | 0.3                                     | 9.7                                     |
| Ferryboat             | 41.3                                    | 429.1                                   |
| Total                 | 20.1                                    | 315.2                                   |



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

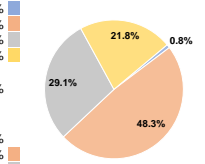
<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Academy Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Financial Information

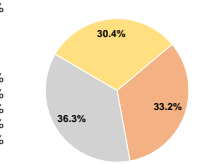
| Sources of Operating Funds Expended |               |        |
|-------------------------------------|---------------|--------|
| Fares and Directly Generated        | \$1,136,256   | 0.8%   |
| Local Funds                         | \$66,138,053  | 48.3%  |
| State Funds                         | \$39,799,055  | 29.1%  |
| Federal Assistance                  | \$29,909,331  | 21.8%  |
| Total Operating Funds Expended      | \$136,982,695 | 100.0% |

Operating Funding Sources



| Sources of Capital Funds Expended |              |        |
|-----------------------------------|--------------|--------|
| Fares and Directly Generated      | \$0          | 0.0%   |
| Local Funds                       | \$18,508,346 | 33.2%  |
| State Funds                       | \$20,240,098 | 36.3%  |
| Federal Assistance                | \$16,954,700 | 30.4%  |
| Total Capital Funds Expended      | \$55,703,144 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

|  |               |        |
|--|---------------|--------|
| Labor  | \$90,828,806  | 67.7%  |
| Materials and Supplies                         | \$16,957,648  | 12.6%  |
| Purchased Transportation                       | \$2,015,130   | 1.5%   |
| Other Operating Expenses                       | \$24,374,801  | 18.2%  |
| Total Operating Expenses                       | \$134,176,385 | 100.0% |
| Reconciling OE Cash Expenditures               | \$2,806,310   |        |
| Purchased Transportation (Reported Separately) | \$0           |        |

| Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|--|--|--------------------------------------|------------------------|---|
| 0.0                                    | 9                                      | 9 <sup>1</sup>                       | 0.0%                   | 0.0                                     |
| 10.4                                   | 8                                      | 4                                    | 100.0%                 | 32.5                                    |
| 10.4                                   | 17                                     | 13                                   | 23.5%                  |   |