https://town.clarkstown.ny.us/town_hall/mini_trans

10 Maple Ave Rm 330
New City, Ny 10956-5013

Town of Clarkstown dba Mini Trans

Mr. George Hoehmann
New City, Ny 10956-5013

Financial Information General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT Fare Revenues \$25,438 1.9% 3,450 Square Miles Local Funds \$952,513 72.1% 26.0% 18,351,295 Population State Funds \$343,644 26.0% 1 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 1.9% Other Funds \$0 0.0% Total Operating Funds Expended \$1.321.595 100.0% Service Area Statistics 179 Square Miles **Sources of Capital Funds Expended** 300,173 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 54,618 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0 72.1% 204,426 Annual Vehicle Revenue Miles (VRM) 11,207 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles Database Information** Service Vehicles NTDID: 20085 Facilities Asset Type: Tier II Sponsor NTDID: 2R02 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Yearsa \$1,321,595 \$25,438 Bus \$0 54,618 204,426 11,207 11.8 Total \$1,321,595 \$25,438 \$0 54,618 204,426 11,207 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$117.93 Bus \$24.20 0.3 4.9 \$6.46 Total \$6.46 \$117.93 Total \$24.20 0.3 4.9

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

14 15 16 17 18 19 20 21

0.50

0.40 0.30

0.20

0.10

0.00

12

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

12

15 16 17 18 19 20 21

Operating Expense per Vehicle Revenue Mile: Bus

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.