

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption

664,031 Annual Passenger Miles (PMT)
 80,515 Annual Unlinked Trips (UPT)
 281 Average Weekday Unlinked Trips
 163 Average Saturday Unlinked Trips
 33 Average Sunday Unlinked Trips

Service Supplied

544,927 Annual Vehicle Revenue Miles (VRM)
 28,112 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Service Vehicles 19
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$138,233 4.8%
 Local Funds \$0 0.0%
 State Funds \$1,288,480 44.9%
 Federal Assistance \$1,441,121 50.3%

Total Operating Funds Expended \$2,867,834 100.0%

Sources of Capital Funds Expended

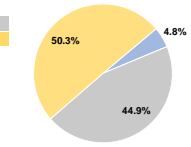
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$89,791 100.0%

Total Capital Funds Expended \$89,791 100.0%

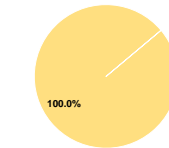
Summary of Operating Expenses (OE)

Labor \$100,000 4.0%
 Materials and Supplies \$178,993 7.2%
 Purchased Transportation \$2,147,716 85.9%
 Other Operating Expenses \$74,151 3.0%
 Total Operating Expenses \$2,500,860 100.0%
 Reconciling OE Cash Expenditures \$366,974
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$0	\$0	\$89,791	\$0	\$89,791	
Total	-	13	\$0	\$0	\$89,791	\$0	\$89,791	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$380,258 ¹	\$30,182 ¹	\$0	99,805	9,094	99,805	6,072	0.0	8	6 ¹	33.3%	2.4
Bus	\$2,120,602 ¹	\$108,051 ¹	\$89,791	564,226	71,421	445,122	22,040	0.0	11	7 ¹	57.1%	5.9
Total	\$2,500,860	\$138,233	\$89,791	664,031	80,515	544,927	28,112	0.0	19	13	31.6%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$62.62	Demand Response	\$3.81	\$41.81	0.1	1.5
Bus	\$4.76	\$96.22	Bus	\$3.76	\$29.69	0.2	3.2
Total	\$4.59	\$88.96	Total	\$3.77	\$31.06	0.1	2.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%