

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

161,154,698 Annual Passenger Miles (PMT)
 32,073,673 Annual Unlinked Trips (UPT)
 99,430 Average Weekday Unlinked Trips
 69,156 Average Saturday Unlinked Trips
 52,658 Average Sunday Unlinked Trips

Database Information

NTDID: 20098
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 350
 Service Vehicles 78
 Facilities 18
 Track Miles 58.51
 Lane Miles -

Service Area Statistics

226 Square Miles
 3,134,256 Population

Service Supplied

12,631,773 Annual Vehicle Revenue Miles (VRM)
 935,157 Annual Vehicle Revenue Hours (VRH)
 282 Vehicles Operated in Maximum Service (VOMS)
 350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145
Total	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157	28.6	350	282	24.1%	10.8
Total	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157	28.6	350	282	19.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Heavy Rail	\$36.97	\$499.44	Heavy Rail
Total	\$36.97	\$499.44	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,055,887 98.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$5,994,875 1.3%

Total Operating Funds Expended \$467,050,762 100.0%

Sources of Capital Funds Expended

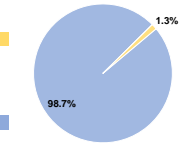
Fares and Directly Generated \$162,667,812 49.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$166,645,333 50.6%

Total Capital Funds Expended \$329,313,145 100.0%

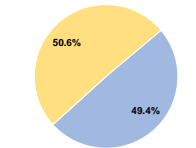
Summary of Operating Expenses (OE)

Labor \$250,418,660 53.6%
 Materials and Supplies \$12,423,723 2.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$204,208,379 43.7%
 Total Operating Expenses \$467,050,762 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

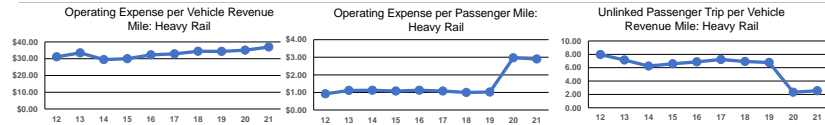


Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 1%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.