

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

17,315,464 **Annual Passenger Miles (PMT)**
2,776,302 **Annual Unlinked Trips (UPT)**
10,016 **Average Weekday Unlinked Trips**
2,337 **Average Saturday Unlinked Trips**
1,988 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20099
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

59 **Square Miles**
495,747 **Population**

Service Supplied

2,349,663 **Annual Vehicle Revenue Miles (VRM)**
157,279 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 63
Service Vehicles 54
Facilities 34
Track Miles 31.70
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	44	-	\$3,978,295	\$21,016,053	\$67,777,540	\$0	\$92,771,888	
Total	44	-	\$3,978,295	\$21,016,053	\$67,777,540	\$0	\$92,771,888	

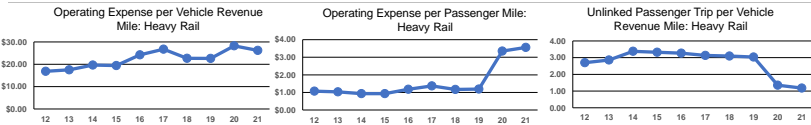
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$61,599,651	\$2,514,458	\$92,771,888	17,315,464	2,776,302	2,349,663	157,279	28.6	61	44	38.6%	50.0
Total	\$61,599,651	\$2,514,458	\$92,771,888	17,315,464	2,776,302	2,349,663	157,279	28.6	61	44	27.9%	50.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$26.22	\$391.66	Heavy Rail	\$3.56	\$22.19	1.2	17.7
Total	\$26.22	\$391.66	Total	\$3.56	\$22.19	1.2	17.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,958,611 4.4%
Local Funds \$26,532,752 39.5%
State Funds \$6,497,427 9.7%
Federal Assistance \$31,224,173 46.5%

Total Operating Funds Expended \$67,212,963 100.0%

Sources of Capital Funds Expended

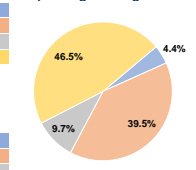
Fares and Directly Generated \$14,572,160 15.7%
Local Funds \$8,697,658 9.4%
State Funds \$20,189,842 21.8%
Federal Assistance \$49,312,228 53.2%

Total Capital Funds Expended \$92,771,888 100.0%

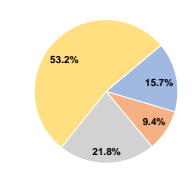
Summary of Operating Expenses (OE)

Labor \$49,865,852 81.0%
Materials and Supplies \$2,589,188 4.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$9,144,611 14.8%
Total Operating Expenses \$61,599,651 100.0%
Reconciling OE Cash Expenditures \$5,613,312
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 97%
Equipment - Steel Wheel Vehicles - 56%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 67%
Facility - Passenger / Parking Facilities - 76%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%