

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, NY  
 324 Square Miles  
 720,572 Population  
 60 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**

22,623,769 Annual Passenger Miles (PMT)  
 7,468,759 Annual Unlinked Trips (UPT)  
 24,509 Average Weekday Unlinked Trips  
 13,165 Average Saturday Unlinked Trips  
 9,450 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20113  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 293  
 Service Vehicles 31  
 Facilities 6  
 Track Miles  
 Lane Miles

**Service Area Statistics**

293 Square Miles  
 694,394 Population

**Service Supplied**

5,747,742 Annual Vehicle Revenue Miles (VRM)  
 489,592 Annual Vehicle Revenue Hours (VRH)  
 226 Vehicles Operated in Maximum Service (VOMS)  
 274 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

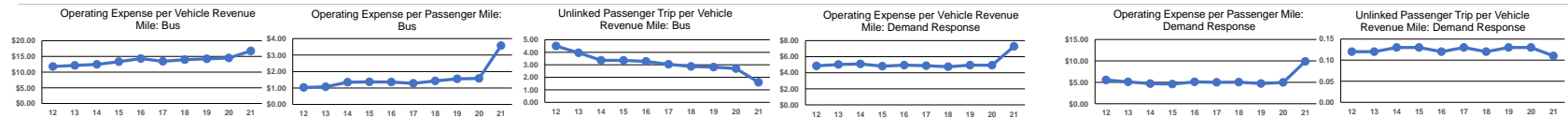
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$2,344,744	\$248,936	\$26,466	\$0	\$2,620,146	
Bus	177	-	\$8,991,039	\$2,855,236	\$13,338,675	\$0	\$25,184,950	
Vanpool	-	7 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>219</b>	<b>7</b>	<b>\$11,335,783</b>	<b>\$3,104,172</b>	<b>\$13,365,141</b>	<b>\$0</b>	<b>\$27,805,096</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,063,995	\$164,634	\$2,620,146	815,716	121,505	1,107,085	78,525	0.0	54	42	28.6%	3.6
Bus	\$76,776,568	\$3,506,573	\$25,184,950	21,499,096	7,337,039	4,585,257	409,644	0.0	213	177	20.3%	8.5
Vanpool	\$82,947 <sup>1</sup>	\$28,875 <sup>1</sup>	\$0	308,957	10,215	55,400	1,423	0.0	7	7 <sup>1</sup>	0.0%	2.0
<b>Total</b>	<b>\$84,923,510</b>	<b>\$3,700,082</b>	<b>\$27,805,096</b>	<b>22,623,769</b>	<b>7,468,759</b>	<b>5,747,742</b>	<b>489,592</b>	<b>0.0</b>	<b>274</b>	<b>226</b>	<b>17.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.28	\$102.69	Demand Response	\$9.89	\$66.37	0.1	1.5
Bus	\$16.74	\$187.42	Bus	\$3.57	\$10.46	1.6	17.9
Vanpool	\$1.50	\$58.29	Vanpool	\$0.27	\$8.12	0.2	7.2
<b>Total</b>	<b>\$14.78</b>	<b>\$173.46</b>	<b>Total</b>	<b>\$3.75</b>	<b>\$11.37</b>	<b>1.3</b>	<b>15.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they buy service from Enterprise Holding, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,299,658 5.1%  
 Local Funds \$8,268,592 9.7%  
 State Funds \$38,292,993 45.0%  
 Federal Assistance \$34,250,527 40.2%

Total Operating Funds Expended \$85,111,770 100.0%

**Sources of Capital Funds Expended**

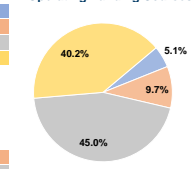
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,834,618 13.8%  
 State Funds \$12,310,078 44.3%  
 Federal Assistance \$11,660,400 41.9%

Total Capital Funds Expended \$27,805,096 100.0%

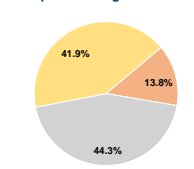
**Summary of Operating Expenses (OE)**

Labor \$65,271,464 76.9%  
 Materials and Supplies \$8,419,668 9.9%  
 Purchased Transportation \$81,605 0.1%  
 Other Operating Expenses \$11,150,773 13.1%  
 Total Operating Expenses \$84,923,510 100.0%  
 Reconciling OE Cash Expenditures \$188,260  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - VN - Van - 0%