

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
 42 Square Miles
 65,443 Population
 419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles
 61,090 Population

Service Consumption

181,122 Annual Unlinked Trips (UPT)

Service Supplied

344,359 Annual Vehicle Revenue Miles (VRM)
 20,166 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$167,746	9.7%
Local Funds	\$61,000	3.5%
State Funds	\$794,584	45.8%
Federal Assistance	\$686,847	39.6%
Other Funds	\$24,064	1.4%
Total Operating Funds Expended	\$1,734,241	100.0%

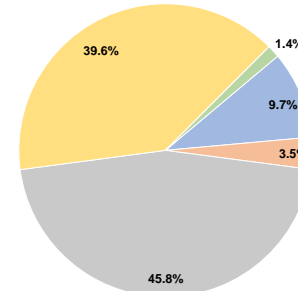
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,281	6.9%
State Funds	\$33,215	53.2%
Federal Assistance	\$24,920	39.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,416	100.0%

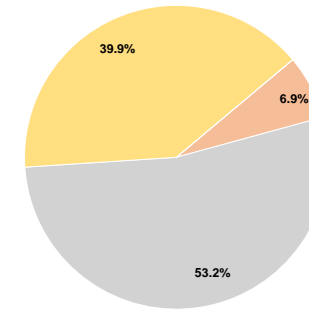
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$119,429	\$4,631	\$0	1,908	14,071	1,642	3.0
Bus	5	-	\$1,614,812	\$163,115	\$62,416	179,214	330,288	18,524	4.2
Total	6	-	\$1,734,241	\$167,746	\$62,416	181,122	344,359	20,166	

Performance Measures

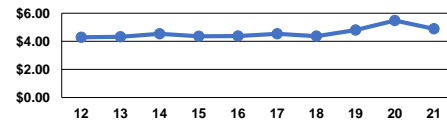
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$72.73
Bus	\$4.89	\$87.17
Total	\$5.04	\$86.00

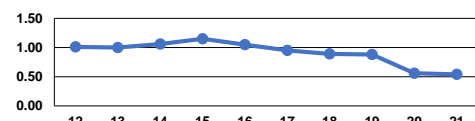
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.59	0.1	1.2
Bus	\$9.01	0.5	9.7
Total	\$9.57	0.5	9.0

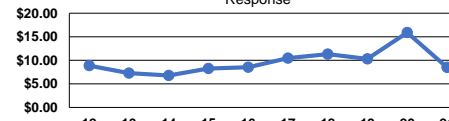
Operating Expense per Vehicle Revenue Mile: Bus



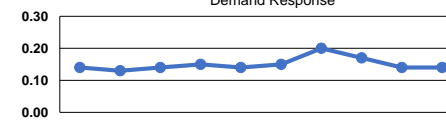
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.