

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 **Square Miles**
 286,573 **Population**

Service Consumption

17,894,312 **Annual Passenger Miles (PMT)**
 428,685 **Annual Unlinked Trips (UPT)**
 1,512 **Average Weekday Unlinked Trips**
 304 **Average Saturday Unlinked Trips**
 487 **Average Sunday Unlinked Trips**

Service Supplied

758,064 **Annual Vehicle Revenue Miles (VRM)**
 32,350 **Annual Vehicle Revenue Hours (VRH)**
 32 **Vehicles Operated in Maximum Service (VOMS)**
 34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20135
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 38
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles 2.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,220,452 66.3%
 Local Funds \$0 0.0%
 State Funds \$1,637,916 33.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,858,368 100.0%

Sources of Capital Funds Expended

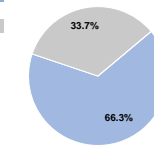
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$375,000 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$375,000 100.0%

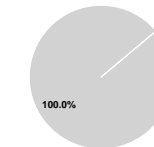
Summary of Operating Expenses (OE)

Labor \$1,626,730 35.3%
 Materials and Supplies \$1,818,191 39.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,163,410 25.2%
Total Operating Expenses \$4,608,331 100.0%
 Reconciling OE Cash Expenditures \$250,037
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

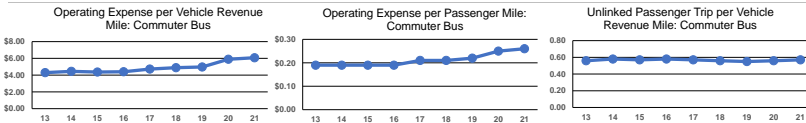
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	32	-	\$315,225	\$0	\$0	\$59,775	\$375,000
Total	32	-	\$315,225	\$0	\$0	\$59,775	\$375,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	0.0	34	32	6.3%	14.6
Total	\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	0.0	34	32	5.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.08	\$142.45	\$0.26	\$10.75	0.6	13.3
Total	\$6.08	\$142.45	\$0.26	\$10.75	0.6	13.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.