

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY 25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

6,828,577 Annual Passenger Miles (PMT)
2,111,241 Annual Unlinked Trips (UPT)
6,685 Average Weekday Unlinked Trips
4,542 Average Saturday Unlinked Trips
3,078 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 79
Service Vehicles 14
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

476 Square Miles
102,180 Population

Service Supplied

1,710,485 Annual Vehicle Revenue Miles (VRM)
126,927 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,200 0.0%
Local Funds \$3,606,423 22.7%
State Funds \$6,131,003 38.5%
Federal Assistance \$6,170,249 38.8%

Total Operating Funds Expended \$15,914,875 100.0%

Sources of Capital Funds Expended

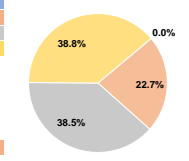
Fares and Directly Generated \$0 0.0%
Local Funds \$288,461 10.9%
State Funds \$0 0.0%
Federal Assistance \$2,353,525 89.1%

Total Capital Funds Expended \$2,641,986 100.0%

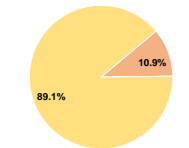
Summary of Operating Expenses (OE)

Labor \$11,395,879 71.9%
Materials and Supplies \$1,901,565 12.0%
Purchased Transportation \$614,126 3.9%
Other Operating Expenses \$1,931,077 12.2%
Total Operating Expenses \$15,842,647 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$72,228
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$2,402,989	\$0	\$197,100	\$41,897	\$2,641,986	
Total	35	17	\$2,402,989	\$0	\$197,100	\$41,897	\$2,641,986	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$686,728 ¹	\$56,364 ¹	\$0	271,270	23,728	294,445	17,939	0.0	25	17 ¹	47.1%	0.0
Bus	\$15,155,919	\$3,820,665	\$2,641,986	6,557,307	2,087,513	1,416,040	108,988	0.0	56	35	60.0%	4.5
Total	\$15,842,647	\$3,877,029	\$2,641,986	6,828,577	2,111,241	1,710,485	126,927	0.0	81	52	35.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.33	\$38.28	Demand Response	\$2.53	\$28.94	0.1	1.3
Bus	\$10.70	\$139.06	Bus	\$2.31	\$7.26	1.5	19.2
Total	\$9.26	\$124.82	Total	\$2.32	\$7.50	1.2	16.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from GADABOUT Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.