

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Consumption

6,885,144 **Annual Passenger Miles (PMT)**
 191,522 **Annual Unlinked Trips (UPT)**
 760 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20149
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

2,898 **Square Miles**
 1,246,231 **Population**

Service Supplied

831,852 **Annual Vehicle Revenue Miles (VRM)**
 25,704 **Annual Vehicle Revenue Hours (VRH)**
 26 **Vehicles Operated in Maximum Service (VOMS)**
 30 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 93
 Service Vehicles 2
 Facilities 3
 Track Miles
 Lane Miles 3.40

Modal Characteristics

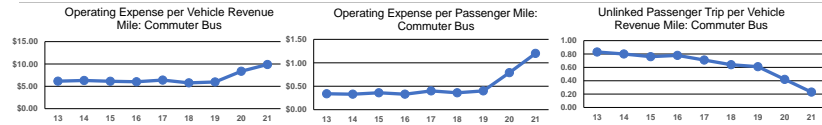
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	26	-	\$0	\$0	\$36,551	\$0	\$36,551	\$36,551
Total	26	-	\$0	\$0	\$36,551	\$0	\$36,551	\$36,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,230,029	\$1,531,369	\$36,551	6,885,144	191,522	831,852	25,704	0.5	30	26	15.4%	9.4
Total	\$8,230,029	\$1,531,369	\$36,551	6,885,144	191,522	831,852	25,704	0.5	30	26	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.89	\$320.18	\$1.20	\$42.97	0.2	7.5
Total	\$9.89	\$320.18	\$1.20	\$42.97	0.2	7.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,968,133 35.4%
 Local Funds \$0 0.0%
 State Funds \$5,419,971 64.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,388,104 100.0%

Sources of Capital Funds Expended

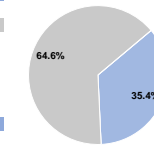
Fares and Directly Generated \$36,551 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$36,551 100.0%

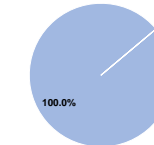
Summary of Operating Expenses (OE)

Labor \$5,958,885 72.4%
 Materials and Supplies \$662,629 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,608,515 19.5%
Total Operating Expenses \$8,230,029 100.0%
 Reconciling OE Cash Expenditures \$158,075
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%