Mr. Christopher lu

**Performance Measure Targets - 2022** 

Performance Measure - Asset Type - Target % not in State of Good Repair

(973) 491-7405

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT Fare Revenues \$525,729 67.3% 3,450 Square Miles Local Funds 0.0% \$0 18,351,295 Population State Funds \$0 0.0% 32.7% 1 Pop. Rank out of 498 UZAs 32.7% Federal Assistance \$255,207 Other Funds \$0 0.0% **Total Operating Funds Expended** \$780.936 100.0% Service Area Statistics 89 Square Miles **Sources of Capital Funds Expended** 324,278 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 45,452 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0 159,232 Annual Vehicle Revenue Miles (VRM) 6,010 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 22 **Database Information** Service Vehicles 0 NTDID: 20160 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Commuter Bus 11 \$780,936 \$525,729 \$0 45,452 159,232 6,010 6.0 Total 11 \$780,936 \$525,729 \$0 45,452 159,232 6,010 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$129.94 Commuter Bus \$17.18 0.3 7.6 \$4.90 Total \$4.90 \$129.94 Total \$17.18 0.3 7.6 Operating Expense per Vehicle Revenue Mile: Commuter Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Commuter Bus

16 17 18 19 20 21

15

0.80 0.60 0.40 0.20

0.00

13

## Notes:

\$10.00

\$0.00

18 19 20 21

16 17

15

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.