

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

1,263,582 Annual Passenger Miles (PMT)
 77,114 Annual Unlinked Trips (UPT)
 536 Average Weekday Unlinked Trips
 192 Average Saturday Unlinked Trips
 158 Average Sunday Unlinked Trips

Database Information

NTDID: 20161
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

74 Square Miles
 892,714 Population

Service Supplied

177,133 Annual Vehicle Revenue Miles (VRM)
 14,904 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 66
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles 2.90

Modal Characteristics

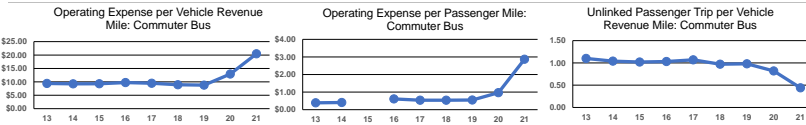
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	12	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	12	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,627,873	\$744,084	\$0	1,263,582	77,114	177,133	14,904	0.0	15	12	25.0%	5.1
Total	\$3,627,873	\$744,084	\$0	1,263,582	77,114	177,133	14,904	0.0	15	12	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.48	\$243.42	\$2.87	\$47.05	0.4	5.2
Total	\$20.48	\$243.42	\$2.87	\$47.05	0.4	5.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,780,379 (46.9%)
 Local Funds \$0 (0.0%)
 State Funds \$0 (0.0%)
 Federal Assistance \$2,017,164 (53.1%)

Total Operating Funds Expended \$3,797,543 (100.0%)

Sources of Capital Funds Expended

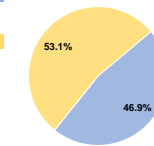
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,973,916 (54.4%)
 Materials and Supplies \$429,059 (11.8%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$1,224,898 (33.8%)
Total Operating Expenses \$3,627,873 (100.0%)
 Reconciling OE Cash Expenditures \$169,670
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%