

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

9,179,645 Annual Passenger Miles (PMT)
 270,478 Annual Unlinked Trips (UPT)
 987 Average Weekday Unlinked Trips
 415 Average Saturday Unlinked Trips
 321 Average Sunday Unlinked Trips

Database Information

NTDID: 20163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 68
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles 2.90

Service Area Statistics

250 Square Miles
 527,906 Population

Service Supplied

536,582 Annual Vehicle Revenue Miles (VRM)
 27,136 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	20	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

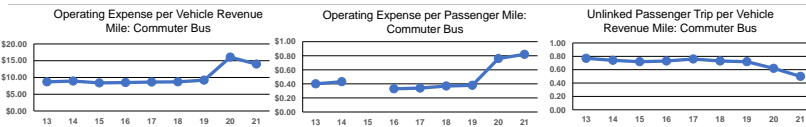
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,510,950	\$2,828,113	\$0	9,179,645	270,478	536,582	27,136	0.0	68	20	240.0%	6.9
Total	\$7,510,950	\$2,828,113	\$0	9,179,645	270,478	536,582	27,136	0.0	68	20	70.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.00	\$276.79	Commuter Bus	\$0.82	\$27.77	0.5	10.0
Total	\$14.00	\$276.79	Total	\$0.82	\$27.77	0.5	10.0



Notes:

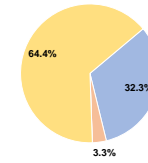
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,567,122	32.3%
Local Funds	\$258,270	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$5,120,884	64.4%
Total Operating Funds Expended	\$7,946,276	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$5,148,433	68.5%
Materials and Supplies	\$806,769	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,555,748	20.7%
Total Operating Expenses	\$7,510,950	100.0%
Reconciling OE Cash Expenditures	\$435,326	
Purchased Transportation (Reported Separately)	\$0	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.82	\$27.77	0.5	10.0
Total	\$0.82	\$27.77	0.5	10.0