http://www.transbridgelines.com/ 2012 Industrial Dr Bethlehem, Pa 18017-2134

Trans-Bridge Lines, Inc. 2021 Annual Agency Profile

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % - oto In State of Good Repair Equipment - Automobiles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0%

General Information Urbanized Area Statistics - 2010 Census Service Consumption						Database I	nformation	Sources of Operating Funds Expended			cial Informa		Funding Sour
New York-Newark, NY-NJ-CT 18,968,880 Annual Passenger Miles (PMT) 3,450 Square Miles 289,184 Annual Unlinked Trips (UPT) 18,351,295 Population 996 Average Steverage Weekday Unlinked Trips 1 Pop. Rank out of 498 UZAs 398 Average Steverage Utage UTage			nnual Passenger			NTDID: 2	0169	Fares a	and Directly Generated		,882 44.09	6	a a a
				Reporter Type: Full Reporter		Local Funds			\$0 0.0%				
					Asset Type:	ier II		State Funds		\$0 0.0%			
				Sponsor NTDID:		Federal Assistance		\$3,933	,941 56.0%	56.0%			
Other UZAs Served			verage Sunday Ur	linked Trips									
61 Allentown, PA-NJ, 0 New Jers	sey Non-UZA, 0 New	York Non-UZA						Total	Operating Funds Exp	pended \$7,020	, <mark>823</mark> 100.0%	6	1
						Assets			•				44.0%
Service Area Statistics 353 Square Miles		Service Supplied 962,130 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles Service Vehicles	55 2	F	Sources of Capital Funds Expended				44.070
194.009 Population		23.628 Annual Vehicle Revenue Hours (VRM)				Service Vehicles Facilities	2	Fares a	ares and Directly Generated \$0		\$0 \$0		
194,009 Population				in Maximum Service (Facilities	4		State Funds		\$0 \$0		
				for Maximum Service		Lane Miles	237.90		Federal Assistance		\$0 \$0		
					(1/11/0)		201.00				ψū		
			Modal Chara	cteristics				То	tal Capital Funds Exp	pended	\$0		
Modal Overview	Vehicles Operated in Maximum Service Uses of Capi				es of Capital Fur	tal Funde		Summary of Operating E		Operating Expenses			
wodal Overview				Systems and				ourmary or operating Expenses		01)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$4,282	.134 64.59	6	
Commuter Bus	. 15	· ·	\$0	\$0	\$0	\$0	\$0		Materials and Supplies			6	
Total	15		\$0	\$0	\$0	\$0	\$0		chased Transportation		\$0 0.09		
								Oth	er Operating Expenses				
									Total Operating Ex			6	
									OE Cash Expenditures		,927		
							Purchased Transportation (Reported Separately)			\$0			
Operation Characteristics													
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Gu		/ailable ximum Vehicles Operat	d. 1	B	Average Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours			Service Maximum Se		Spare Vehicles	Years
Commuter Bus	\$6.641.896	\$7,692,463	\$0	18,968,880	289.184	962.130	23.628	Nour	0.0	54	15	260.0%	5.3
Total	\$6,641,896	\$7,692,463	\$0	18,968,880	289,184	962,130	23,628		0.0	54	15	72.2%	0.0
Performance Measures	Service Efficiency							Service Effectiveness					
	Operating Expenses per Oper		ating Expenses per			Operating Expenses per		Operating Expense	ses per Un	linked Trips pe	r Unli	Unlinked Trips per	
	Ve	Vehicle Revenue Mile Vehicle Revenue Hour			Mode	Passenger Mile		Unlinked Passeng		e Revenue Mil		Vehicle Revenue Hou	
Mode		\$6.90 \$6.90		\$281.10 \$281.10		Commuter Bus		\$0.35		\$22.97	0.		12.2
Mode Commuter Bus Total								\$0.35		\$22.97	0.		

52.00 50.00 13 14 15 16 17 18 19 20 21 13 14 15 16 17 18 19 20 21 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.