

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,851,264 Annual Passenger Miles (PMT)
353,989 Annual Unlinked Trips (UPT)
1,149 Average Weekday Unlinked Trips
176 Average Saturday Unlinked Trips
1,621 Average Sunday Unlinked Trips

Database Information

NTDID: 20175
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

71 Square Miles
2,465,326 Population

Service Supplied

114,539 Annual Vehicle Revenue Miles (VRM)
10,344 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Modal Characteristics

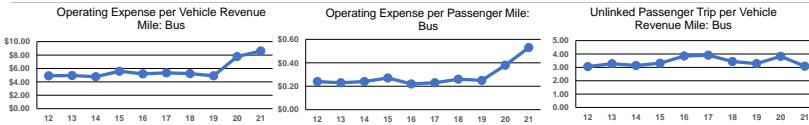
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	6	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$984,689 ¹	\$984,689 ¹	\$0	1,851,264	353,989	114,539	10,344	0.0	8	6 ¹	33.3%	0.0
Total	\$984,689	\$984,689	\$0	1,851,264	353,989	114,539	10,344	0.0	8	6	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.60	\$95.19	\$0.53	\$2.78	3.1	34.2
Total	\$8.60	\$95.19	\$0.53	\$2.78	3.1	34.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from MCIZ Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$984,689 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$984,689 100.0%

Sources of Capital Funds Expended

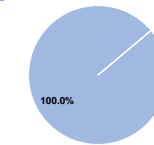
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$62,552 6.4%
Materials and Supplies \$237,690 24.1%
Purchased Transportation \$242,936 24.7%
Other Operating Expenses \$441,511 44.8%
Total Operating Expenses \$984,689 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair