

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 New York Non-UZA, 457 Kingston, NY

Service Consumption

906,021 **Annual Passenger Miles (PMT)**
 219,730 **Annual Unlinked Trips (UPT)**
 534 **Average Weekday Unlinked Trips**
 132 **Average Saturday Unlinked Trips**
 16 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20178
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 26
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

350 **Square Miles**
 175,883 **Population**

Service Supplied

916,285 **Annual Vehicle Revenue Miles (VRM)**
 56,544 **Annual Vehicle Revenue Hours (VRH)**
 30 **Vehicles Operated in Maximum Service (VOMS)**
 45 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

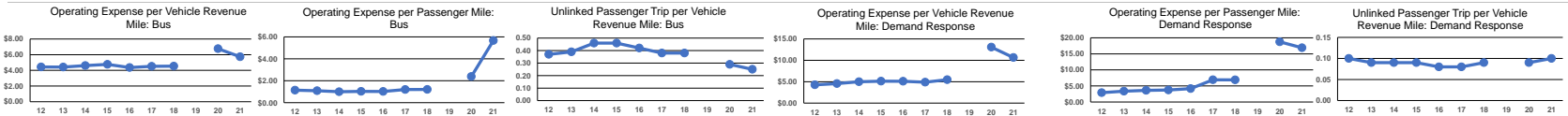
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$1,871,701	\$0	\$0	\$0	\$1,871,701	
Total	30	-	\$1,871,701	\$0	\$0	\$0	\$1,871,701	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$613,538	\$21,999	\$0	36,327	5,594	57,601	6,061	0.0	5	5	0.0%	7.0
Bus	\$4,933,054	\$141,272	\$1,871,701	869,694	214,136	858,684	50,483	0.0	40	25	60.0%	6.4
Total	\$5,546,592	\$163,271	\$1,871,701	906,021	219,730	916,285	56,544	0.0	45	30	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	\$101.23	Demand Response	\$16.89	\$109.68	0.1	0.9
Bus	\$5.74	\$97.72	Bus	\$5.67	\$23.04	0.2	4.2
Total	\$6.05	\$98.09	Total	\$6.12	\$25.24	0.2	3.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$163,271 2.9%
 Local Funds \$2,991,249 53.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,392,072 43.1%

Total Operating Funds Expended \$5,546,592 100.0%

Sources of Capital Funds Expended

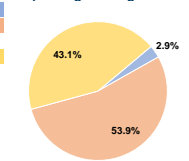
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,871,701 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,871,701 100.0%

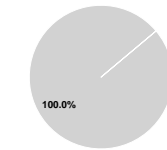
Summary of Operating Expenses (OE)

Labor \$3,976,988 71.7%
 Materials and Supplies \$1,160,461 20.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$409,143 7.4%
Total Operating Expenses \$5,546,592 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%