100 Leprechaun Ln P.O. Box 2628 Newburgh, Ny 12553-6238

rmance Measure Targets - 2022 ance Measure - Asset Type - Target % not in State of Good Repair ent - Trucks and other Rubber Tire Vehicles - 0% Administrative / Maintenance Facilities - 0% Stock - BR - Over-the-road Bus - 0%

General Informa		Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ 327 Square Miles 423,566 Population 89 Pop. Rank out of 498 UZAs		Fa	of Operating Fun are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	ds Expended \$73,112 \$0 \$0 \$0 \$1,727,701 \$1,800,813	4.1% 0.0% 0.0% 95.9% 100.0%		Operating	Funding Sources		Perforr Equipr Facility Rolling
Service Area Statistics										
132 Square Miles				s Expended						
249,175 Population		Fa	are Revenues	\$0						
			Local Funds	\$0 \$0						
Service Consumption			State Funds				05.0%			
13,692 Annual Unlinked Trips (UPT)			Federal Assistance				95.9%			
			Other Funds							
Service Supplied		Total Capital	Funds Expended	\$0						
359,508 Annual Vehicle Revenue Miles (V										
14,416 Annual Vehicle Revenue Hours (VRH)	Assets								
		Revenue Vehicles	8							
Database Information		Service Vehicles	1							
NTDID: 20179	Asset Type: Tier II	Facilities	1							
Reporter Type: Reduced Reporter	Sponsor NTDID:									
			Moda	I Characteris	stics					
Operation Characteristics										
	Vehicles O	perated								
	at Maximum									
	at maximum	0011100			Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Commuter Bus	6 ¹	-	\$1,502,497 ¹	\$73,112	\$0 ¹	13,692	359,508	14,416	9.0	
Total	6	-	\$1,502,497	\$73,112	\$0	13,692	359,508	14,416		
Performance Measures										
	Sei						Service Effectiveness			
							Operating Expenses			
	Operating Expense	es per Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue		e Revenue Hour		м	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus		\$4.18	\$104.22		С	ommuter Bus	\$109.74	0.0	0.9	
Total		\$4.18	\$104.22			otal	\$109.74	0.0	0.9	
Operating Expense per Vehicle Revenue Mile: Co Bus	0.15	Passenger Trips per Vehicle Rever Commuter Bus	nue Mile:							
\$4.00	0.10									
\$2.00	0.05									
\$0.00										
12 13 14 15 16 17 18 19 20	21 0.00 10 10	44 45 40 47 12	10 00 01							
	12 13	14 15 16 17 18	19 20 21							

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.