

\$943,844

\$1,298,865

\$2,242,709

\$138.822

\$429,988

\$568.810

**Performance Measures** 

Demand Response

Bus

Total

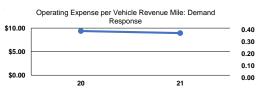
## Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$8.94 \$89.77 Bus \$8.94 \$127.83 Total \$8.94 \$108.47

14

Operating Expense per Vehicle Revenue Mile: Bus \$10.00 2.50 \$8.00 2.00 \$6.00 1.50 \$4.00 1.00 \$2.00 0.50 \$0.00 0.00 12 15 16 17 19 20 21 18

## Unlinked Passenger Trips per Vehicle Revenue Mile: Bus 12 13 14 15 16 17 18 19 20 21

Service Efficiency



Mode

Bus

Total

Demand Response

\$0

\$0

40,372

304,466

344.838



2.0

5.7

Unlinked Trips per

21

10,514

10,161

20,675

Service Effectiveness

Unlinked Trips per

105,598

145,318

250,916

\$23.38

\$4.27

\$6.50

Operating Expenses per Unlinked

Passenger Trip

## Onlinked Passenger Trips per verlicie Revenue Mile: Demand Response

## Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.