

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 230,457,736 Annual Passenger Miles (PMT)  
 82,347,804 Annual Unlinked Trips (UPT)  
 263,335 Average Weekday Unlinked Trips  
 163,829 Average Saturday Unlinked Trips  
 118,446 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20188  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 244 Square Miles  
 7,706,403 Population

**Service Supplied**  
 26,106,130 Annual Vehicle Revenue Miles (VRM)  
 3,320,622 Annual Vehicle Revenue Hours (VRH)  
 1,122 Vehicles Operated in Maximum Service (VOMS)  
 1,290 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,322  
 Service Vehicles 153  
 Facilities 10  
 Track Miles  
 Lane Miles 30.10

**Modal Characteristics**

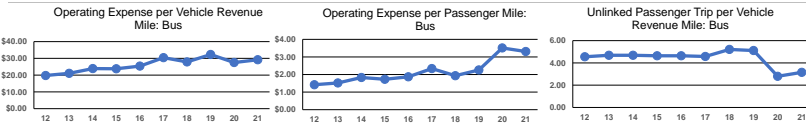
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422	\$0	\$93,088,030	
<b>Total</b>	<b>1,122</b>	<b>-</b>	<b>\$58,203,799</b>	<b>\$9,044,809</b>	<b>\$25,839,422</b>	<b>\$0</b>	<b>\$93,088,030</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622	15.3	1,290	1,122	15.0%	10.9
<b>Total</b>	<b>\$762,267,099</b>	<b>\$140,163,935</b>	<b>\$93,088,030</b>	<b>230,457,736</b>	<b>82,347,804</b>	<b>26,106,130</b>	<b>3,320,622</b>	<b>15.3</b>	<b>1,290</b>	<b>1,122</b>	<b>13.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.20	\$229.56	\$3.31	\$9.26	3.2	24.8
<b>Total</b>	<b>\$29.20</b>	<b>\$229.56</b>	<b>\$3.31</b>	<b>\$9.26</b>	<b>3.2</b>	<b>24.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$145,112,262 15.5%  
 Local Funds \$482,096,092 51.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$308,540,000 33.0%

**Total Operating Funds Expended \$935,748,354 100.0%**

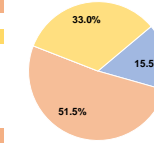
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$34,056,531 36.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$59,031,499 63.4%

**Total Capital Funds Expended \$93,088,030 100.0%**

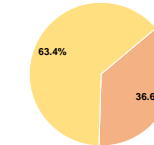
**Summary of Operating Expenses (OE)**

Labor \$581,024,678 76.2%  
 Materials and Supplies \$65,825,908 8.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$115,416,513 15.1%  
**Total Operating Expenses \$762,267,099 100.0%**  
 Reconciling OE Cash Expenditures \$173,481,255  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 80%  
 Equipment - Trucks and other Rubber Tire Vehicles - 31%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 49%  
 Rolling Stock - BU - Bus - 51%