

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

6,588,370 Annual Passenger Miles (PMT)
 2,619,257 Annual Unlinked Trips (UPT)
 8,390 Average Weekday Unlinked Trips
 5,289 Average Saturday Unlinked Trips
 4,138 Average Sunday Unlinked Trips

Database Information

NTDID: 20190
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

606,875 Annual Vehicle Revenue Miles (VRM)
 69,843 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 77
 Service Vehicles 4
 Facilities 14
 Track Miles
 Lane Miles

Modal Characteristics

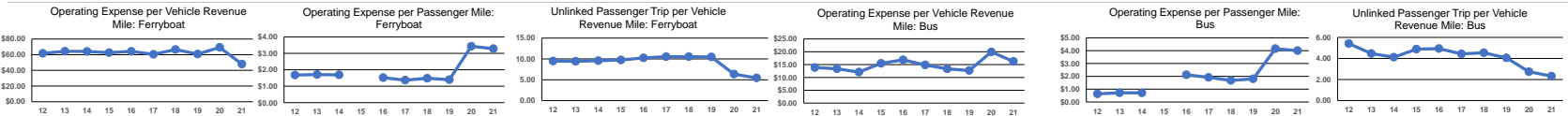
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Mode | | | | | | | | |
| Ferryboat | 15 | - | \$1,476,603 | \$32,520 | \$27,488 | \$0 | \$1,536,611 | |
| Bus | 16 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | 31 | - | \$1,476,603 | \$32,520 | \$27,488 | \$0 | \$1,536,611 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Ferryboat | \$18,695,942 | \$18,456,532 | \$1,536,611 | 5,707,115 | 2,115,078 | 389,547 | 29,626 | 70.5 | 24 | 15 | 60.0% | 20.1 |
| Bus | \$3,528,257 | \$0 | \$0 | 881,255 | 504,179 | 217,328 | 40,217 | 0.0 | 20 | 16 | 25.0% | 1.0 |
| Total | \$22,224,199 | \$18,456,532 | \$1,536,611 | 6,588,370 | 2,619,257 | 606,875 | 69,843 | 70.5 | 44 | 31 | 29.5% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|--------------|---|---|--------------|---------------------------------------|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Ferryboat | \$47.99 | \$631.07 | Ferryboat | \$3.28 | \$8.84 |
| Bus | \$16.23 | \$87.73 | Bus | \$4.00 | \$7.00 |
| Total | \$36.62 | \$318.20 | Total | \$3.37 | \$8.48 |



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$39,886,131 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$39,886,131 100.0%

Sources of Capital Funds Expended

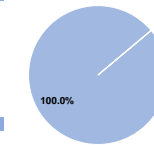
Fares and Directly Generated \$1,536,611 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,536,611 100.0%

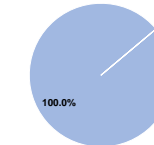
Summary of Operating Expenses (OE)

Labor \$11,834,323 53.2%
 Materials and Supplies \$5,268,195 23.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,121,681 23.0%
 Total Operating Expenses \$22,224,199 100.0%
 Reconciling OE Cash Expenditures \$17,661,932
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 80%
 Facility - Passenger / Parking Facilities - 11%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - FB - Ferryboat - 0%