http://www.nywaterway.com/ 4800 Ave At Port Imperial Weehawken, Nj 07086-7142

Port Imperial Ferry Corporation dba NY Waterway 2021 Annual Agency Profile

Mr. Christopher lu (973) 491-7405

			General Infor	mation							Financial I	1formatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended				Operating I	Funding Sour
New York-Newark, NY-NJ-CT 6,588,3			38,370 Annual Passenger Miles (PMT)			NTDID: 20190			Fares and Directly Generated			100.0%		
3,450 Square Miles		2,619,257 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter					Local Funds	\$0	0.0%		
18.351.295 Population		8,390 Average Weekday Unlinked Trips			Asset Type: Tier II			State Funds		\$0	0.0%			
1 Pop. Rank out of 498 UZAs		5,289 Average Saturday Unlinked Trips			Sponsor NTDID:			Federal Assistance		\$0	0.0%			
- Topi Hall			Average Sunday Un						1 0001		φu	0.070		
		4,100 /	werage ounday on	inked mps				Tota	I Operatin	g Funds Expended	\$39,886,131	100.0%		
						Assets							100.0%	
Service Area Statistics		Service Supplied				Revenue Vehicles 77		Sources of Capital Funds Expe				100.070		
776 Square Miles		606,875 Annual Vehicle Revenue Miles (VRM)			5	Service Vehicles 4 Facilities 14			Fares and Directly Generated		\$1,536,611	100.0%		
3,658,455 Population			Annual Vehicle Rev			Facilities		Local Funds		\$0	0.0%			
		31 \	/ehicles Operated i	n Maximum Service	(VOMS) T	rack Miles				State Funds	\$0	0.0%		
		44 N	/ehicles Available f	or Maximum Service	(VAMS) L	ane Miles			Feder	al Assistance	\$0	0.0%		
													Capital Fund	ding Source
			Modal Charac	cteristics				т	otal Capita	al Funds Expended	\$1,536,611	100.0%		
	Vehicles C													
lodal Overview		Maximum Service		Uses of Ca		ids			Summary of Operatin		ig Expenses (OE)			~ >
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$11,834,323	53.2%		
erryboat	15	-	\$1,476,603	\$32,520	\$27,488	\$0	\$1,536,611			and Supplies	\$5,268,195	23.7%		
Bus	16	-	\$0	\$0	\$0	\$0	\$0			ransportation	\$0	0.0%	100.0%	
Total	31		\$1,476,603	\$32,520	\$27,488	\$0	\$1,536,611	Oth		ng Expenses	\$5,121,681	23.0%	100.0%	
										perating Expenses	\$22,224,199	100.0%		
										Expenditures	\$17,661,932			
								Purchased Transportation						
									(Reported	d Separately)	\$0			
peration Characteristics								Fixed G	vewobiu	Vehicles Available				Averac
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		Vehicles Operated in		Percent	Fleet Age
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		te Miles	Service	Maximum Service	Sn	are Vehicles	Years
erryboat	\$18,695,942	\$18,456,532	\$1,536,611	5.707.115	2,115,078	389.547	29.626	nou	70.5	24	15	op	60.0%	20.
Bus	\$3.528.257	\$10,450,552	\$1,550,011	881.255	504.179	217.328	40.217		0.0	24	16		25.0%	20.
Fotal	\$22,224,199	\$18,456,532	\$1,536,611	6,588,370	2,619,257	606,875	69,843		70.5	44	31		29.5%	
Performance Measures		5	rvice Efficiency							Service Effect	tivonoss			
		ting Expenses per Operating Expenses per			Operatin		Expenses per Operating Expenses per		Unlinked Trips per		Unlir	ked Trips pe		
lode		Vehicle Revenue Mile				Mode		Passenger Mile		ked Passenger Trip	Vehicle Reve			Revenue Hou
erryboat		\$47.99		\$631.07		erryboat	•	\$3.28		\$8.84		5.4		71.
Bus		\$16.23		\$87.73		Bus		\$4.00		\$7.00		2.3		12.
Total		\$36.62		\$318.20		Total		\$3.37		\$8.48		4.3		37.

Total	\$36.62	\$318.20	Total	\$3.37	\$8.48	4.3	37.5
Operating Expense per Vehicle Revenue Mile: Ferryboat	Operating Expense per Passenger Mile: Ferryboat	Unlinked Passenger Trip per \ Revenue Mile: Ferryboa		Dperating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Revenue Mile: Bus	Vehicle
\$40.00 \$40.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12_13_14_15_16_17_18_19_20_21 \$0.00			\$25.00 \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.000 \$0.000\$00 \$0.000\$000\$		55.00 54.00 52.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.000		19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure 1 argets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 80% Facility - Passenger / Parking Facilities - 11% Rolling Stock - BU - Bus - 0% Rolling Stock - FB - Ferryboat - 0%