

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption

495,907 Annual Passenger Miles (PMT)
62,532 Annual Unlinked Trips (UPT)
253 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 47
Service Vehicles 1
Facilities -
Track Miles
Lane Miles

Service Area Statistics

222 Square Miles
508,932 Population

Service Supplied

447,614 Annual Vehicle Revenue Miles (VRM)
37,359 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$793,301 23.6%
Local Funds \$396,281 11.8%
State Funds \$1,880,397 55.9%
Federal Assistance \$293,915 8.7%

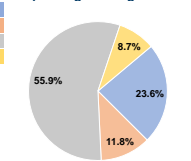
Total Operating Funds Expended \$3,363,894 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,376,031 70.6%
Materials and Supplies \$408,958 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$578,905 17.2%
Total Operating Expenses \$3,363,894 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

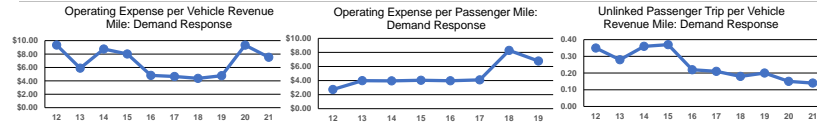
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	47	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,363,894 ¹	\$362,815 ¹	\$0	495,907	62,532	447,614	37,359	0.0	47	47 ¹	0.0%	7.6
Total	\$3,363,894	\$362,815	\$0	495,907	62,532	447,614	37,359	0.0	47	47	0.0%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	\$90.04		\$6.78	\$53.79	0.1	1.7
Total	\$7.52	\$90.04	Total	\$6.78	\$53.79	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Gloucester County (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 0%