

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

89,514,498 **Annual Passenger Miles (PMT)**
15,437,486 **Annual Unlinked Trips (UPT)**
50,188 **Average Weekday Unlinked Trips**
29,312 **Average Saturday Unlinked Trips**
19,439 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20206
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 433
Service Vehicles 55
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

285 **Square Miles**
1,357,514 **Population**

Service Supplied

9,612,447 **Annual Vehicle Revenue Miles (VRM)**
855,630 **Annual Vehicle Revenue Hours (VRH)**
285 **Vehicles Operated in Maximum Service (VOMS)**
373 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

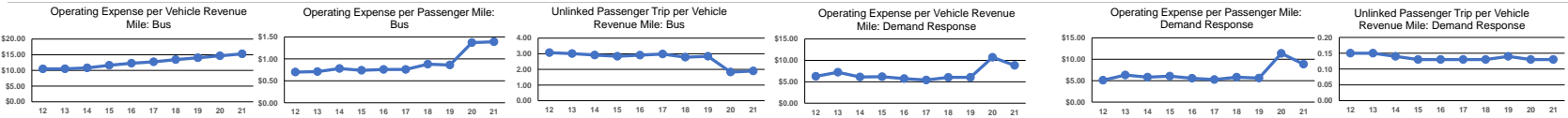
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64 ¹	\$597,032	\$0	\$0	\$0	\$597,032	
Bus	-	221 ¹	\$45,214,449	\$532,717	\$384,155	\$0	\$46,131,321	
Total	-	285	\$45,811,481	\$532,717	\$384,155	\$0	\$46,728,353	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,106,324 ¹	\$627,344 ¹	\$597,032	1,594,336	206,492	1,595,908	135,754	0.0	81	64 ¹	26.6%	4.0
Bus	\$122,482,183 ¹	\$24,395,225 ¹	\$46,131,321	87,920,162	15,230,994	8,016,539	719,876	0.0	292	221 ¹	32.1%	4.8
Total	\$136,588,507	\$25,022,569	\$46,728,353	89,514,498	15,437,486	9,612,447	855,630	0.0	373	285	23.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.84	\$103.91	Demand Response	\$8.85	0.1
Bus	\$15.28	\$170.14	Bus	\$1.39	1.9
Total	\$14.21	\$159.64	Total	\$1.53	1.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,693,018 18.8%
Local Funds \$5,514,927 4.0%
State Funds \$89,205,722 65.1%
Federal Assistance \$16,536,809 12.1%

Total Operating Funds Expended \$136,950,476 100.0%

Sources of Capital Funds Expended

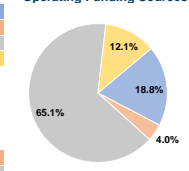
Fares and Directly Generated \$0 0.0%
Local Funds \$4,672,835 10.0%
State Funds \$4,672,835 10.0%
Federal Assistance \$37,382,683 80.0%

Total Capital Funds Expended \$46,728,353 100.0%

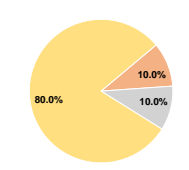
Summary of Operating Expenses (OE)

Labor \$311,217 0.2%
Materials and Supplies \$1,315 0.0%
Purchased Transportation \$136,263,449 99.8%
Other Operating Expenses \$12,526 0.0%
Total Operating Expenses \$136,588,507 100.0%
Reconciling OE Cash Expenditures \$361,969
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%