

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 **Square Miles**  
 18,351,295 **Population**  
 1 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
 0 New Jersey Non-UZA

**Service Area Statistics**

305 **Square Miles**  
 324,194 **Population**

**Service Consumption**

883,871 **Annual Passenger Miles (PMT)**  
 81,965 **Annual Unlinked Trips (UPT)**  
 325 **Average Weekday Unlinked Trips**  
 0 **Average Saturday Unlinked Trips**  
 0 **Average Sunday Unlinked Trips**

**Service Supplied**

663,026 **Annual Vehicle Revenue Miles (VRM)**  
 63,239 **Annual Vehicle Revenue Hours (VRH)**  
 61 **Vehicles Operated in Maximum Service (VOMS)**  
 95 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 20209  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 99  
 Service Vehicles 3  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

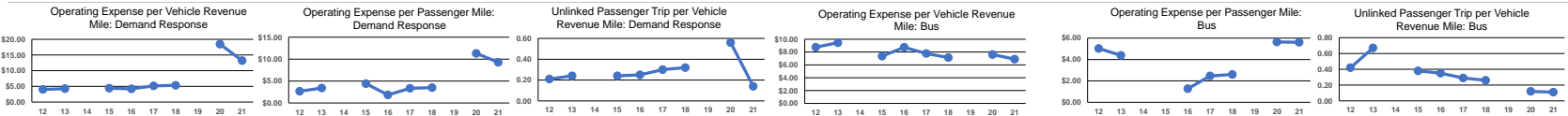
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$1,164,350	\$0	\$0	\$0	\$1,164,350	
Bus	10	-	\$775,000	\$0	\$0	\$0	\$775,000	
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$1,939,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,939,350</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,634,228	\$98,434	\$1,164,350	499,975	48,892	350,798	46,345	0.0	75	51	47.1%	3.9
Bus	\$2,153,757	\$64,497	\$775,000	383,896	33,073	312,228	16,894	0.0	20	10	100.0%	5.1
<b>Total</b>	<b>\$6,787,985</b>	<b>\$162,931</b>	<b>\$1,939,350</b>	<b>883,871</b>	<b>81,965</b>	<b>663,026</b>	<b>63,239</b>	<b>0.0</b>	<b>95</b>	<b>61</b>	<b>35.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	\$99.99	\$9.27	\$94.78	0.1	1.1
Bus	\$6.90	\$127.49	\$5.61	\$65.12	0.1	2.0
<b>Total</b>	<b>\$10.24</b>	<b>\$107.34</b>	<b>\$7.68</b>	<b>\$82.82</b>	<b>0.1</b>	<b>1.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$162,931 2.4%  
 Local Funds \$6,282,843 92.6%  
 State Funds \$199,999 2.9%  
 Federal Assistance \$142,212 2.1%

**Total Operating Funds Expended \$6,787,985 100.0%**

**Sources of Capital Funds Expended**

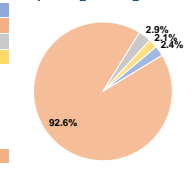
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,939,350 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$1,939,350 100.0%**

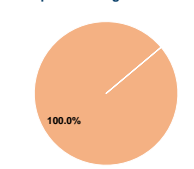
**Summary of Operating Expenses (OE)**

Labor \$6,171,387 90.9%  
 Materials and Supplies \$450,321 6.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$166,277 2.4%  
**Total Operating Expenses \$6,787,985 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 33%  
 Rolling Stock - CU - Cutaway - 13%