**Performance Measure Targets - 2022** 

Performance Measure - Asset Type - Target % not in State of Good Repair

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Albany-Schenectady, NY Fare Revenues \$1,035 2.8% 296 Square Miles Local Funds \$17,546 48.3% 594,962 Population State Funds \$17,745 48.8% 67 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 0.0% 2.8% Other Funds \$0 **Total Operating Funds Expended** \$36.326 100.0% Service Area Statistics 1 Square Miles **Sources of Capital Funds Expended** 5,107 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 248 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 48.3% Service Supplied **Total Capital Funds Expended** 5,517 Annual Vehicle Revenue Miles (VRM) 819 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles 0 NTDID: 20213 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Annual Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$36,326 5,517 Bus \$1,035 \$0 819 8.5 248 Total \$36,326 \$1,035 \$0 248 5,517 819 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$44.35 Bus \$146.48 0.0 0.3 \$6.58 Total \$6.58 \$44.35 Total \$146.48 0.0 0.3 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

14 15 16 17 18 19 20 21

## Notes:

\$15.00

\$10.00

\$5.00

\$0.00

12 13

15 16 17 18 19 20 21

0.60

0.40

0.20

0.00

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.