

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Poughkeepsie-Newburgh, NY-NJ  
 327 **Square Miles**  
 423,566 **Population**  
 89 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

453 Middletown, NY, 0 New York Non-UZA

**Service Area Statistics**

142 **Square Miles**  
 50,269 **Population**

**Service Consumption**

18,636 **Annual Unlinked Trips (UPT)**

**Service Supplied**

96,152 **Annual Vehicle Revenue Miles (VRM)**  
 7,623 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20214  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0023

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$22,339	2.6%
Local Funds	\$69,749	8.2%
State Funds	\$197,191	23.1%
Federal Assistance	\$562,834	66.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$852,113</b>	<b>100.0%</b>

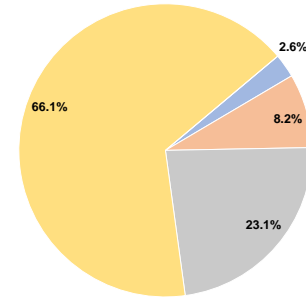
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,675	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,675</b>	<b>100.0%</b>

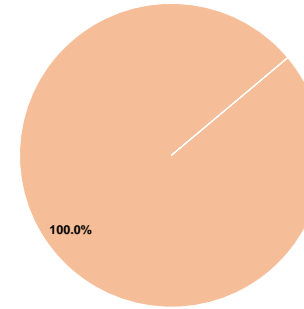
**Assets**

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 18%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$566,118	\$14,428	\$23,675	11,097	70,661	5,233	2.0
Bus	1	-	\$285,995	\$7,911	\$0	7,539	25,491	2,390	2.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$852,113</b>	<b>\$22,339</b>	<b>\$23,675</b>	<b>18,636</b>	<b>96,152</b>	<b>7,623</b>	

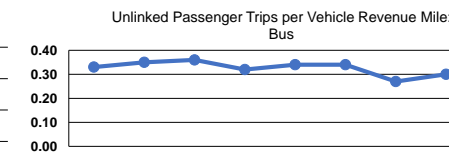
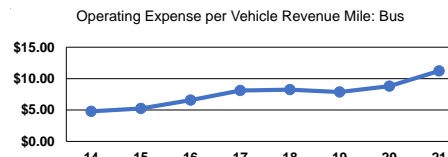
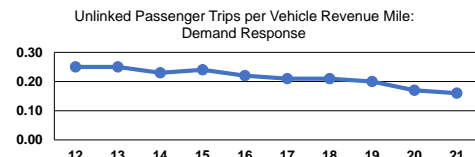
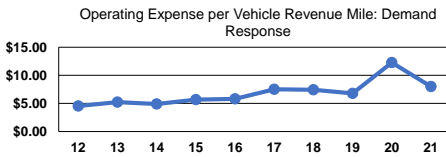
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.01	\$108.18
Bus	\$11.22	\$119.66
<b>Total</b>	<b>\$8.86</b>	<b>\$111.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.02	0.2	2.1
Bus	\$37.94	0.3	3.2
<b>Total</b>	<b>\$45.72</b>	<b>0.2</b>	<b>2.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.