

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 New York Non-UZA

Service Consumption

42,639,482 Annual Passenger Miles (PMT)
 483,740 Annual Unlinked Trips (UPT)
 1,327 Average Weekday Unlinked Trips
 1,132 Average Saturday Unlinked Trips
 1,508 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 63
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Supplied

2,021,616 Annual Vehicle Revenue Miles (VRM)
 68,532 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

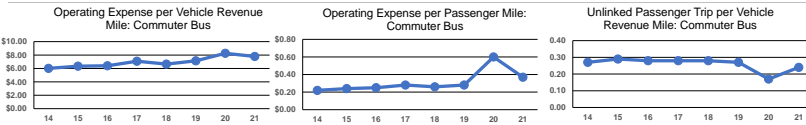
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Mode | | | | | | | | |
| Commuter Bus | 55 | - | \$632,366 | \$5,500 | \$3,500 | \$0 | \$641,366 | |
| Total | 55 | - | \$632,366 | \$5,500 | \$3,500 | \$0 | \$641,366 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$15,740,920 | \$17,806,941 | \$641,366 | 42,639,482 | 483,740 | 2,021,616 | 68,532 | 0.0 | 55 | 55 | 0.0% | 6.9 |
| Total | \$15,740,920 | \$17,806,941 | \$641,366 | 42,639,482 | 483,740 | 2,021,616 | 68,532 | 0.0 | 55 | 55 | 0.0% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|--------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$7.79 | \$229.69 | \$0.37 | \$32.54 | 0.2 | 7.1 |
| Total | \$7.79 | \$229.69 | \$0.37 | \$32.54 | 0.2 | 7.1 |



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,574,338 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$17,574,338 100.0%

Sources of Capital Funds Expended

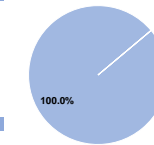
Fares and Directly Generated \$641,366 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$641,366 100.0%

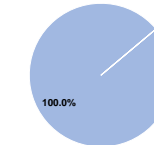
Summary of Operating Expenses (OE)

Labor \$9,677,506 61.5%
 Materials and Supplies \$1,637,552 10.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,425,862 28.1%
 Total Operating Expenses \$15,740,920 100.0%
 Reconciling OE Cash Expenditures \$1,833,418
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - CU - Cutaway - 0%