

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

8,615,961 Annual Passenger Miles (PMT)
 425,793 Annual Unlinked Trips (UPT)
 1,341 Average Weekday Unlinked Trips
 690 Average Saturday Unlinked Trips
 767 Average Sunday Unlinked Trips

Database Information

NTDID: 20226
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

120,456 Annual Vehicle Revenue Miles (VRM)
 10,131 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

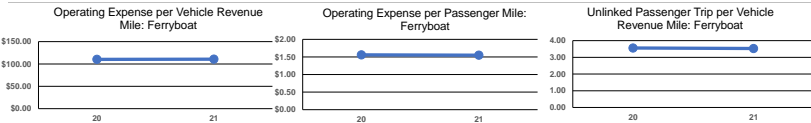
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	5	-	\$3,868,503	\$58,967	\$0	\$17,593	\$3,945,063
Total	5	-	\$3,868,503	\$58,967	\$0	\$17,593	\$3,945,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$13,336,936	\$9,662,383	\$3,945,063	8,615,961	425,793	120,456	10,131	78.1	9	5	80.0%	15.4
Total	\$13,336,936	\$9,662,383	\$3,945,063	8,615,961	425,793	120,456	10,131	78.1	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$110.72	\$1,316.45	\$1.55	\$31.32	3.5
Total	\$110.72	\$1,316.45	\$1.55	\$31.32	3.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,125,737 56.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$6,349,669 43.9%

Total Operating Funds Expended \$14,475,406 100.0%

Sources of Capital Funds Expended

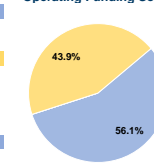
Fares and Directly Generated \$3,945,063 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,945,063 100.0%

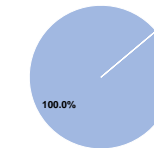
Summary of Operating Expenses (OE)

Labor \$6,253,014 46.9%
 Materials and Supplies \$5,264,216 39.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,819,706 13.6%
 Total Operating Expenses \$13,336,936 100.0%
 Reconciling OE Cash Expenditures \$1,138,470
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%