

General Information

Service Consumption

60,640 Annual Unlinked Trips (UPT)

Service Supplied

361,121 Annual Vehicle Revenue Miles (VRM)
 17,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,208,708 Total Operating Expenses

Database Information

NTDID: 2R01-20928
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -

Financial Information

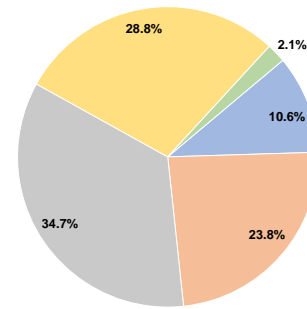
Sources of Operating Funds Expended

Fare Revenues	\$128,391	10.6%
Local Funds	\$287,732	23.8%
State Funds	\$420,000	34.7%
Federal Assistance	\$347,757	28.8%
Other Funds	\$24,828	2.1%
Total Operating Funds Expended	\$1,208,708	100.0%

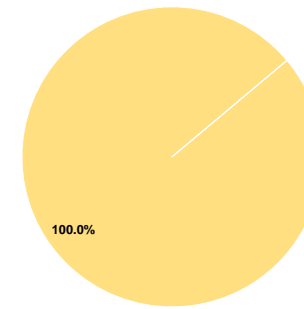
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,542	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,542	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$786,844	\$126,528	\$6,542	18,326	168,256	9,876
Bus	-	5	\$421,864	\$1,863	\$0	42,314	192,865	8,034
Total	-	18	\$1,208,708	\$128,391	\$6,542	60,640	361,121	17,910

Performance Measures

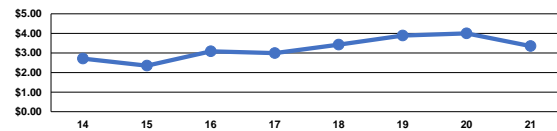
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$79.67
Bus	\$2.19	\$52.51
Total	\$3.35	\$67.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.94	0.1	1.9
Bus	\$9.97	0.2	5.3
Total	\$19.93	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

