

General Information

Service Consumption

46,892 Annual Unlinked Trips (UPT)

Service Supplied

394,292 Annual Vehicle Revenue Miles (VRM)
 34,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,159,070 Total Operating Expenses

Database Information

NTDID: 2R01-20950
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 1

Financial Information

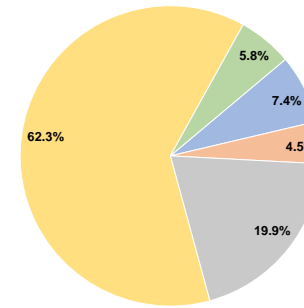
Sources of Operating Funds Expended

Fare Revenues	\$160,452	7.4%
Local Funds	\$97,492	4.5%
State Funds	\$430,290	19.9%
Federal Assistance	\$1,345,071	62.3%
Other Funds	\$125,765	5.8%
Total Operating Funds Expended	\$2,159,070	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,710,509	\$154,360	\$0	35,234	334,631	30,480
Bus	4	-	\$448,561	\$6,092	\$0	11,658	59,661	3,640
Total	24	-	\$2,159,070	\$160,452	\$0	46,892	394,292	34,120

Performance Measures

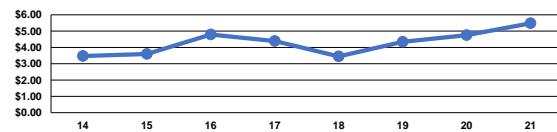
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$56.12
Bus	\$7.52	\$123.23
Total	\$5.48	\$63.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.55	0.1	1.2
Bus	\$38.48	0.2	3.2
Total	\$46.04	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

