

General Information

Service Consumption

16,054 Annual Unlinked Trips (UPT)

Service Supplied

249,640 Annual Vehicle Revenue Miles (VRM)
 9,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,660 Total Operating Expenses

Database Information

NTDID: 2R02-20925
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities -

Financial Information

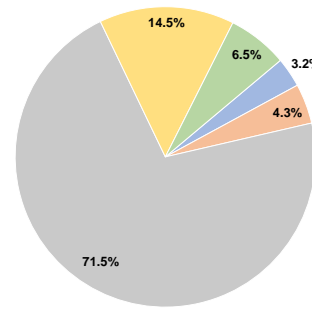
Sources of Operating Funds Expended

Fare Revenues	\$23,332	3.2%
Local Funds	\$31,335	4.3%
State Funds	\$521,691	71.5%
Federal Assistance	\$106,162	14.5%
Other Funds	\$47,140	6.5%
Total Operating Funds Expended	\$729,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$39,406	\$954	\$0	530	8,655	774
Bus	-	9	\$690,254	\$22,378	\$0	15,524	240,985	9,214
Total	-	11	\$729,660	\$23,332	\$0	16,054	249,640	9,988

Performance Measures

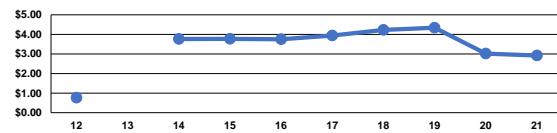
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$50.91
Bus	\$2.86	\$74.91
Total	\$2.92	\$73.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.35	0.1	0.7
Bus	\$44.46	0.1	1.7
Total	\$45.45	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

