

**General Information**

**Service Consumption**

7,453 Annual Unlinked Trips (UPT)

**Service Supplied**

124,466 Annual Vehicle Revenue Miles (VRM)  
 5,717 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$779,336 Total Operating Expenses

**Database Information**

NTDID: 2R02-20931  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities -

**Financial Information**

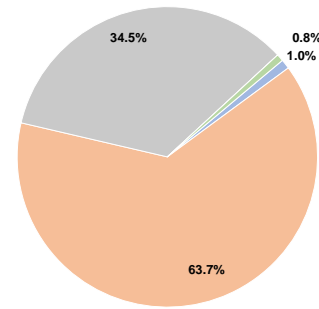
**Sources of Operating Funds Expended**

Fare Revenues	\$7,946	1.0%
Local Funds	\$496,723	63.7%
State Funds	\$268,737	34.5%
Federal Assistance	\$0	0.0%
Other Funds	\$5,930	0.8%
<b>Total Operating Funds Expended</b>	<b>\$779,336</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$779,336	\$7,946	\$0	7,453	124,466	5,717
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$779,336</b>	<b>\$7,946</b>	<b>\$0</b>	<b>7,453</b>	<b>124,466</b>	<b>5,717</b>

**Performance Measures**

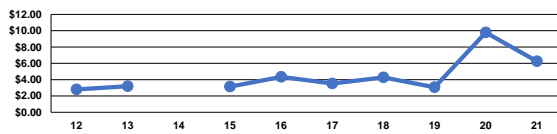
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.26	\$136.32
<b>Total</b>	<b>\$6.26</b>	<b>\$136.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$104.57	0.1	1.3
<b>Total</b>	<b>\$104.57</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

