

General Information

Service Consumption

22,660 Annual Unlinked Trips (UPT)

Service Supplied

151,385 Annual Vehicle Revenue Miles (VRM)
 7,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$836,269 Total Operating Expenses

Database Information

NTDID: 2R02-20934
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

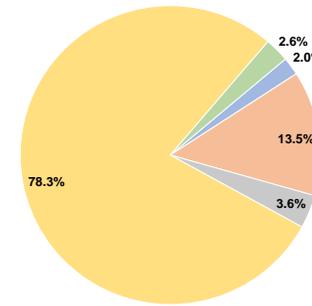
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$16,312 | 2.0% |
| Local Funds | \$113,275 | 13.5% |
| State Funds | \$30,173 | 3.6% |
| Federal Assistance | \$654,556 | 78.3% |
| Other Funds | \$21,953 | 2.6% |
| Total Operating Funds Expended | \$836,269 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|--------------------------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Bus | 6 | - | \$836,269 | \$16,312 | \$0 | 22,660 | 151,385 | 7,915 |
| Total | 6 | - | \$836,269 | \$16,312 | \$0 | 22,660 | 151,385 | 7,915 |

Performance Measures

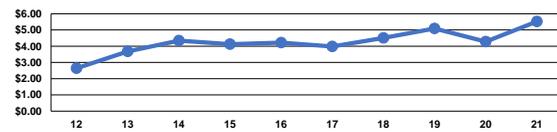
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$5.52 | \$105.66 |
| Total | \$5.52 | \$105.66 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$36.91 | 0.1 | 2.9 |
| Total | \$36.91 | 0.1 | 2.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

