

General Information

Service Consumption

12,223 Annual Unlinked Trips (UPT)

Service Supplied

187,217 Annual Vehicle Revenue Miles (VRM)
 9,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,508 Total Operating Expenses

Database Information

NTDID: 2R02-20945
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

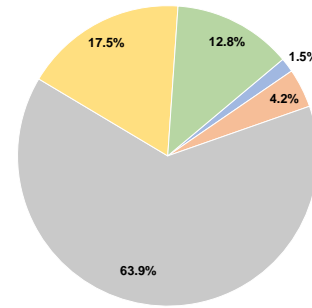
Sources of Operating Funds Expended

Fare Revenues	\$9,967	1.5%
Local Funds	\$27,034	4.2%
State Funds	\$411,348	63.9%
Federal Assistance	\$112,829	17.5%
Other Funds	\$82,330	12.8%
Total Operating Funds Expended	\$643,508	100.0%

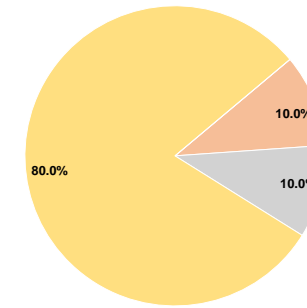
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,022	10.0%
State Funds	\$4,023	10.0%
Federal Assistance	\$32,180	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,225	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$66,255	\$1,168	\$0	292	2,659	108
Bus	-	6	\$577,253	\$8,799	\$40,225	11,931	184,558	9,298
Total	-	7	\$643,508	\$9,967	\$40,225	12,223	187,217	9,406

Performance Measures

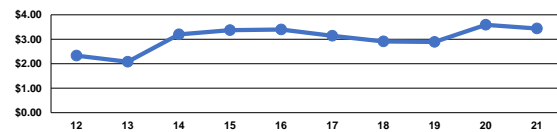
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.92	\$613.47
Bus	\$3.13	\$62.08
Total	\$3.44	\$68.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$226.90	0.1	2.7
Bus	\$48.38	0.1	1.3
Total	\$52.65	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

